

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

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PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on Wednesday, March 20, 2019 at 7:00 p.m., in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

### NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
  - a. State name and address for the record.
  - b. Comments will be limited to five minutes.
  - c. The Board's role is to listen to public comments, and not to ask questions, discuss nor take action regarding public comments.
3. **Approval of Minutes of February 20, 2019.**
4. **Announcements by Supervisors.**
5. **Presentation of Communications for Consideration:**
  - a. Late Communications.
6. **Appointments by County Board Chair and Board of Supervisors Committee as a Whole:**  
(None)
7. **Confirmation/Appointments by County Executive:** (None)
8. **Reports of the:**
  - a. County Board Chair.
  - b. County Executive.

9. Other Reports: (None)

10. Standing Committee Reports:

a) **REPORT OF ADMINISTRATION COMMITTEE OF MARCH 6, 2019:**

1. Review minutes of: *None.*
2. Digital Counties Initiative presented by Oliver Buesche of My Strategy Solution, LLC. *No action taken.*
3. Communication from Supervisor Schadewald re: This is my request to review travel, conference and lodging policies related to County Board members.
  - i. To amend Ordinance 3.11(p) by striking *except for Board members* in the first line and striking *However* in the second line.
  - ii. To direct Corporation Counsel to add a provision to the Ordinance requiring an explanation be provided to the County Board Chair by a Supervisor if the County expends money for a Supervisor to attend an event but the Supervisor does not attend and for the Supervisor to reimburse the County for money expended.
  - iii. To amend the Ordinance to adopt the GSA standard per diem meal reimbursement rates, to review the timeline for meals currently set forth and to review the reimbursement rate of 20 cents per mile for county-owned vehicles used for personal mileage.
  - iv. To have Corporation Counsel review the mileage reimbursement rate of 80% of the IRS rate.
4. Communication from Supervisor Erickson: Have the Clerk of Courts (John Vander Leest) meet with Human Resources to determine why the department employees have been demoted. And that reconsideration be given to the employee classifications of the personnel of this very important department. This meeting should also have a cross section of the department employees. To add a line item to the Administration Committee Agenda for a monthly update on this issue until the matter is resolved.
5. Communication from Supervisor Borchardt re: To look at adopting statutory authority to allow taxpayers the option to pay property taxes in installments. Receive and place on file.
6. Communication from Supervisor Sieber re: Request that Human Resources within Department of Administration review the classification and compensation study of the Clerk of Courts Department and to be completed within 90 days. *This action was taken together with Item 4; see action above.*
7. Child Support - Budget Status Financial Report for January 2019 – Unaudited. To hold for 30 days.
8. Child Support - Director Summary for January & February 2019. Receive and place on file.
9. County Clerk - 2018 to 2019 Carryover Funds. To approve.
10. Technology Services - Budget Status Financial Report for December 2018 – Unaudited. To hold for 30 days.
11. Technology Services - 2018 to 2019 Carryover Funds. To approve.
12. Technology Services - Approval of the lowest qualified bid for Project 2281 – Ashwaubenon Expansion – Phase 2 Project. To approve the bid of Elexco in the amount of \$231,123.
13. Technology Services - Approval of the lowest qualified bid for Project 2284 – Webster Avenue Fiber Relocation Project. To approve the bid of Elexco in the amount of \$202,238.
14. Technology Services - Broadband Discussion/Report. *No action taken.*
15. Technology Services - BCCAN Report. *No action taken.*
16. Technology Services - Monthly Report. *No action taken.*
17. Administration - Budget Adjustment Log. Receive and place on file.
18. Administration - 2018 to 2019 Carryover Funds. To approve.
19. Administration - Director's Report. Receive and place on file.
20. Administration - Tax Collection Agreements Between Brown County and Municipalities. *No action taken.*
21. Human Resources - Director's Report. Receive and place on file.
22. Audit of bills. To acknowledge receipt of the bills.

**b) REPORT OF EDUCATION AND RECREATION COMMITTEE OF FEBRUARY 28, 2019:**

1. Consent Agenda - Neville Public Museum Governing Board Minutes of February 11, 2019.
2. Consent Agenda - Library Report for January, 2019.
3. Consent Agenda - Audit of Bills. To approve consent items.
4. Expo Hall Update. *No action taken.*
5. Museum - Director's Report. *No action taken.*
6. Library - Director's Report. *No action taken.*
7. NEW Zoo - Director's Report. *No action taken.*
8. NEW Zoo - Discussion regarding the feasibility of allowing cross country skiing at the Brown County Golf Course. To hold for 30 days.
9. Park Management - Director's Report. *No action taken.*
10. Golf Course - Superintendent's Report. *No report; no action taken.*
11. Communication from Supervisor Evans Re: Create a County Pedestrian Trail from Pamperin Park to the Seymour Trail in Outagamie County. Utilizing the existing abandoned railroad which parallels CTH J. In order to avoid a dispute between Hobart and the Oneida Nation, I request Brown County take ownership through our Parks Department and establish a trail. Invite representatives from Hobart, The Oneida Nation, and Brown County. Receive and place on file.
12. Communication from Supervisor Erickson re: Have the Parks Department look into purchasing the old Eagle's Nest to add a much needed safe harbor and boat launch. Authorizing the Parks Department to apply for a grant for the Eagles Nest property.
13. Communication from Supervisor Tran: For corporation counsel to draft a resolution to the Governor in support of continuing the Knowles-Nelson Stewardship Program/Grant. The KNS program's mission is to preserve valuable natural areas and wildlife habitat, protect water quality and fisheries and expand opportunities for outdoor recreation to promote economic development and enhance the quality of life for all residents of Brown County. Program is set to expire in 2020. To draft a resolution in support of continuing the Knowles-Nelson Stewardship Program/Grant.
14. Resolution re: Supporting Brown County Off-Road Recreational Trails, Including the Rail Corridor Between the Village of Howard and the Town of Oneida.
  - i. To modify the resolution.
  - ii. To approve as amended. See Resolutions, Ordinances.
15. Parks – 2018 to 2019 Carryover Funds. To approve.
16. NEW Zoo – 2018 to 2019 Carryover Funds. To approve.
17. Resch Centre/Arena/Shopko Hall – 2018 to 2019 Carryover Funds. To approve.

**c) REPORT OF EXECUTIVE COMMITTEE OF MARCH 11, 2019:**

1. Review Minutes of:
  - a. Benefits Advisory Committee (September 24, 2018). Receive and place on file.
2. Review and Possible Action on Legal Bills to be paid. To approve.
3. Communication from Supervisor Tran re: For Corporation Counsel to draft a lobbyist registration ordinance that would require any individual or for-profit business that hires someone to influence County Board actions to register with the County Clerk, that registration be made part of the public debate so residents know who is being lobbied, a statement of who is paying the lobbyist to lobby, and how much the lobbyist is being paid, who they lobbied and provide penalty for noncompliance. To refer to Corporation Counsel and report back in 60 days.
4. Communication from Supervisor Landwehr re: I request a procedure be considered on how meeting date changes be communicated to all board members. Receive and place on file.
5. Discussion and possible action regarding a determination of the appropriate oversight committee for the Department of Administration and for Human Resources. To have Administration and Human Resources Report to Administration Committee and refer to Corporation Counsel to draft an appropriate Ordinance.
6. Internal Auditor - Status Update: February 1 – February 28, 2019. Receive and place on file.
7. Internal Auditor - 2018 – 2019 Carryover Funds.
  - i. To suspend the rules and take Items 7, 9 & 10 together.
  - ii. To approve Items 7, 9 & 10.

8. Corporation Counsel - Oral Report. Receive and place on file.
9. Corporation Counsel - 2018 – 2019 Carryover Funds. *See action at Item 7 above.*
10. County Executive - 2018 – 2019 Carryover Funds. *See action at Item 7 above.*
11. Resolution Approving Budget Carryover Requests From 2018 Budget to 2019 Budget. To approve. See Resolutions, Ordinances.
12. Resolution Regarding Table of Organization Change Register of Deeds – Real Estate Specialist. To approve. See Resolutions, Ordinances.
13. Resolution Regarding Table of Organization Change for the Public Works – Facilities Department – Reclassification and Deletion of Positions. To approve. See Resolutions, Ordinances.
14. Resolution Supporting the Village of Denmark Business Development Corridor.
  - i. To amend the last "Be It Further Resolved" of the Resolution by striking the wording "...be borne by the Village of Denmark" and adding the wording, "...not be borne by the County of Brown" in its place.
  - ii. To approve as amended. See Resolutions, Ordinances.
15. Resolution Regarding the Sale of Four Parcels of Land – Brown County Golf Course.
  - i. To amend the 5<sup>th</sup> paragraph of the resolution by striking the word "not" in the second line and the word "until" in the third line and to bring back to the next Executive Committee meeting.
  - ii. To approve as amended. See Resolutions, Ordinances.
16. Ordinance to Amend Section 4.71 of Chapter 4 of the Brown County Code of Ordinances (Organ or Bone Marrow Donation or Receipt). To approve. See Resolutions, Ordinances.
17. Administration - Director of Administration Report. Receive and place on file.
18. Human Resources - Human Resources Report. *No report; no action taken.*

**d) REPORT OF JOINT EXECUTIVE COMMITTEE AND EDUCATION AND RECREATION COMMITTEE OF MARCH 11, 2019:**

1. Discussion and possible action regarding proposed Expo Center design.
  - i. Executive Committee: To approve the Expo Center design as presented previous to this meeting.
  - ii. Education and Recreation Committee: To approve the Expo Center design as presented previous to this meeting.

**e) REPORT OF HUMAN SERVICES COMMITTEE OF FEBRUARY 27, 2019:**

1. Review Minutes of:
  - a. Aging & Disability Resource Center (December 13, 2018).
  - b. Children With Disabilities Education Board (January 15, 2019).
  - c. Criminal Justice Coordinating Board (January 15, 2019).
  - d. Human Services Board (January 10, 2019).
  - e. Veterans' Recognition Subcommittee (January 15, 2019).
    - i. To suspend the rules to take Items 1a-e together.
    - ii. To approve Items 1a-e.
2. Treatment Court Update from Judge Zuidmulder. *No action taken.*
3. Communication from Supervisor Ballard re: For the Brown County Board of Health to cease sharing demographic and personal information of residents with drug companies and other third parties for the purpose of sending out notifications of missed vaccinations. Instead, this essential educational program should be operated in-house and a budget adjustment of \$2,500 would be needed. Doing this in house is consistent with other health departments in the state; allows the program to continue at a low cost; and respects the privacy rights of the citizenry. To hold for 30 days to receive additional information from the Health Department.
4. Wind Turbine Update - Receive new information – Standing Item. *No new information was presented.*
5. Veterans Services - 2018 to 2019 Carryover Funds. To approve.
6. Health & Human Services - 2018 to 2019 Carryover Funds. To approve.
7. Health & Human Services - Executive Director's Report. Receive and place on file.

8. Health & Human Services - Financial Report for Community Treatment Center and Community Services. Receive and place on file.
9. Health & Human Services - Statistical Reports.
  - a. Monthly CTC Data.
    - i. Bay Haven Crisis Diversion.
    - ii. Nicolet Psychiatric Center.
    - iii. CTC Double Shifts.
  - b. Child Protection – Child Abuse/Neglect Report.
  - c. Monthly Contract Update.
    - i. To suspend the rules to take Items 9 a, ai, aii, aiii, b & c together.
    - ii. Receive and place on file Items 9 a, ai, aii, aiii, b & c.
10. Health & Human Services - Request for New Non-Continuous and Contract Providers and New Provider Contracts. To approve.
11. Audit of bills. To acknowledge receipt of the bills.

**f) REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF FEBRUARY 25, 2019:**

1. Consent Agenda - Harbor Commission Minutes of January 14, 2019.
2. Consent Agenda - Planning Commission Board of Directors Minutes of December 5, 2018.
3. Consent Agenda - Extension Brown County Budget Status Financial Report for November, 2018.
  - i. To suspend the rules and take Items 1 – 3 together.
  - ii. Receive and place on file Items 1 – 3.
4. Communication from Supervisor Deslauriers: I would like the County to consider participating in the Village of Denmark Business Development Corridor utilizing the County Public Works Department for certain related construction activities, and request referral to the PD&T Committee Meeting on Monday, 02-25-19 as the following agenda item: "Discussion and possible action regarding a Resolution Supporting the Village of Denmark Business Development Corridor. To approve. See Resolutions, Ordinances.
5. Register of Deeds - Resolution re: Table of Organization Change Register of Deeds – Real Estate Specialist. To approve. See Resolutions, Ordinances.
6. Extension Brown County - Budget Adjustment Request (19-019): Any increase in expenses with an offsetting increase in revenue. To approve.
7. Extension Brown County - Budget Adjustment Request (19-022): Any increase in expenses with an offsetting increase in revenue. To approve.
8. Extension Brown County - Director's Report. Receive and place on file.
9. Planning Commission - 2018 to 2019 Carryover Funds.
  - i. To suspend the rules to take Items 9, 11 12, and 24 together.
  - ii. To approve items 9, 11, 12 & 24.
10. Planning Commission - Budget Adjustment Request (19-017): Any increase in expenses with an offsetting increase in revenue. To approve.
11. Zoning - 2018 to 2019 Carryover Funds. *See action at Item 9 above.*
12. Land Information - 2018 to 2019 Carryover Funds. *See action at Item 9 above.*
13. Airport - Request for Approval of Airport Lease Services Contract Extension for two years. To approve noting the addition of the 120 day termination clause.
14. Airport - Recommendation and Approval of Bid of Johnson Controls, Inc. in the amount of \$69,730 for Chiller Compressor Replacement, Brown County Project 2300. To approve the bid of Johnson Controls, Inc. in the amount of \$69,730 for Chiller Compressor Rebuild, Brown County Project 2300.
15. Airport - 12-Hour Shift Report. Receive and place on file.
16. Airport - Departmental Openings Summary. *No action taken.*
17. Airport - Director's Report.
  - a. Winter Operations Update. Receive and place on file.
  - b. Introduce Susan Levitte, Marketing & Communications Manager. *No action taken.*
18. Port & Resource Recovery - Resolution re: Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program. To approve. See Resolutions, Ordinances.

19. Port & Resource Recovery - Resolution re: Expanding Brown County Foreign Trade Zone (FTZ) #167 with Subzone FTZ #167-E. To approve. See Resolutions, Ordinances.
20. Port & Resource Recovery - 2019 Port Annual Report. To approve.
21. Port & Resource Recovery - 2019 Resource Recovery Annual Report. To approve.
22. Port & Resource Recovery - G-18 South Landfill Monitoring Committee Communication Policy. Receive and place on file.
23. Port & Resource Recovery - Director's Report. Receive and place on file.
24. Public Works - 2018 to 2019 Carryover Funds. See action at Item 9 above.
25. Public Works - Budget Adjustment Request (18-140): Any allocation from a department's fund balance. To approve the fiscal impact to the 240 fund as amended to \$683,103.
26. Public Works - Budget Adjustment Request (18-141): Any allocation from a department's fund balance. To approve.
27. Public Works - Resolution Re: Table of Organization Change for the Public Works – Facilities Department – Reclassification and Deletion of Positions. To approve. See Resolutions, Ordinances.
28. Public Works - Summary of Operations. Receive and place on file.
29. Public Works - Director's Report. Receive and place on file.
30. Acknowledging the bills. To acknowledge the bills.

**fi) REPORT OF LAND CONSERVATION SUBCOMMITTEE COMMITTEE OF FEBRUARY 25, 2019:**

1. Land Conservation - Open Positions Report. Receive and place on file.
2. Land Conservation - Director's Report.
  - a. Wildlife Damage Program Update. Receive and place on file.
  - b. Manure Runoff Event Oversight. Receive and place on file.

**g) REPORT OF PUBLIC SAFETY COMMITTEE OF MARCH 6, 2019:**

1. Review Minutes of: *None.*
2. Public Safety Communications - 2018 to 2019 Carryover Funds. To approve.
3. Public Safety Communications - Director's Report. Receive and place on file.
4. Emergency Management - Director's Report. Receive and place on file.
5. District Attorney - 2018 to 2019 Carryover Funds. To approve.
6. District Attorney Report. Receive and place on file.
7. Circuit Courts - Report re: The costs for court appointed attorneys. To hold for one month.
8. Circuit Courts - 2018 to 2019 Carryover Funds. To approve.
9. Circuit Courts - Director's Report. *No report; no action taken.*
10. Clerk of Courts - Clerk of Courts Report. *No report; no action taken.*
11. Medical Examiner - Budget Status Financial Report for January 2019 – Unaudited. Receive and place on file.
12. Medical Examiner – Medical Examiner's Report. Receive and place on file.
13. Sheriff- Update re: Jail Addition – *Standing Item.* No action taken.
14. Sheriff - 2018 to 2019 Carryover Funds. To amend the 2018 to 2019 Carryover Funds to include \$4000 for the Medical Examiner for completion of work on the ME vehicle and approve as amended.
15. Sheriff - Budget Adjustment Request (19-021): Any increase in expenses with an offsetting increase in revenue. To approve.
16. Sheriff's Report. Receive and place on file.
17. Communication from Supervisor Buckley re: Have the District Attorney's Office be prepared to have a discussion on potential offenses that can/could be sent to Municipal Court for action. To refer to Corporation Counsel to draft an ordinance regarding battery and bring back.
18. Communication from Supervisor Deslauriers re: Whereas the Brown County Board of Supervisors has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers and,  
Based on the criteria established in Wisconsin Statute 40.02(48)(a), the "principal duties" of Brown County Corrections Officers "involve active law enforcement," requires "frequent exposure to a high degree of danger or peril," and also requires "a high degree of physical condition," and

Based on chronic Correction Officer understaffing (that will potentially be made worse with the expansion of the Brown County jail), that it is important to the health, safety, and welfare of Corrections Officers, our inmates, and the general public to provide a stronger incentive package to attract and maintain Corrections Officers, and

Based on the costs of restoring protective status when compared to the costs to recruit and train new Corrections Officers, Brown County sees the financial value of restoring protective status.

That the Brown County Board of Supervisors supports restoring and funding 'Protective Status with Social Security' for Brown County Corrections Officers. To refer to April meeting and include a closed session on the agenda.

19. Communication from Supervisor Erickson re: Have the Clerk of Courts (John Vander Leest) meet with Human Resources to determine why the department employees have been demoted. And that reconsideration be given to the employee classifications of the personnel of this very important department. This meeting should also have a cross section of the department employees. Receive and place on file.
20. Communication from Supervisor Hoyer re: Discussion and possible action concerning how the Sheriff's Department and the District Attorney's offices can engage in formal partnership with religious organizations in investigating allegations of sexual abuse. This would include specific training for these types of investigations. Receive and place on file.
21. Communication from Supervisor Buckley re: Discussion and possible action regarding adding two members of the Board of Supervisors to the Supervised Release Committee. To refer to Corporation Counsel to establish a policy of notification to relevant County Board Supervisor and also look into adding Supervisors to the Supervisory Release Committee.
22. Presentation by Venture Architects regarding Jail Expansion and Medical Examiner Schematic Design. *This item was not taken up.*
23. **A. Open Session: Motion and Recorded Vote** pursuant to Wis. Stats. Sec. 19.85(1) regarding convening into closed session for the following purpose: *Pursuant to Wis. Stat. § 19.85(1)(e), the Committee shall convene into closed session to deliberate or negotiate the purchasing of public properties, the investing of public funds, or the conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, discussing confidential and security sensitive information, and viewing confidential and security sensitive documents, regarding the investing of public funds for the construction of the Jail expansion and of the Medical Examiner's Office.*  
**B. Convene into Closed Session:** Pursuant to Wis. Stats. Sec. 19.85(1), the Committee shall convene into closed session for the following purpose: *Pursuant to Wis. Stat. § 19.85(1)(e), the Committee shall convene into closed session to deliberate or negotiate the purchasing of public properties, the investing of public funds, or the conducting of other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, discussing confidential and security sensitive information, and viewing confidential and security sensitive documents, regarding the investing of public funds for the construction of the Jail expansion and of the Medical Examiner's Office.*  
**C. Reconvene in Open Session:** The Committee shall reconvene into open session for possible voting and/or other action with respect to the closed session item mentioned above. *This item was not taken up.*
24. Audit of bills. To acknowledge receipt of the bills.

## **11. Resolutions & Ordinances.**

### **Budget Adjustments Requiring County Board Approval**

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

**Education and Recreation Committee**

- b. Resolution Supporting Brown County Off-Road Recreational Trails, Including the Rail Corridor Between the Village of Howard and the Town of Oneida. Motions at Ed & Rec: To modify resolution; To approve as modified.

**Executive Committee**

- c. Resolution Approving Budget Carryover Requests from 2018 to 2019 Budget. Motion at Exec: To approve.
- d. Resolution Regarding the Sale of Four Parcels of Land – Brown County Golf Course. Motion at Exec: To amend the 5<sup>th</sup> paragraph of the resolution by striking the word “not” in the second line and the word “until” in the third line and to bring back to the next Executive Committee; meeting; To approve as modified.
- e. Ordinance to Amend Section 4.71 of Chapter 4 of the Brown County Code of Ordinances (Organ or Bone Marrow Donation or Receipt): Motion at Exec: To approve.

**Planning, Development & Transportation Committee**

- f. Resolution Approving Three Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program. Motion at PD&T: To approve.
- g. Resolution Expanding Brown County Foreign Trade Zone (FTZ) #167 with Subzone FTZ #167-E. Motion at PD&T: To approve.

**Planning, Development & Transportation and Executive Committee**

- h. Resolution Regarding Table of Organization Change Register of Deeds – Real Estate Specialist. Motion at PD&T: To approve; Motion at Exec: To approve.
- i. Resolution Regarding Table of Organization Change for the Public Works – Facilities Department – Reclassification and Deletion of Positions. Motion at PD&T: To approve; Motion at Exec: To approve.
- j. Resolution Supporting the Village of Denmark Business Development Corridor. Motion at PD&T: To approve Motion at Exec: To approve.

12. **Closed Session:** None.

13. Such other matters as authorized by law.

14. Bills over \$5,000 for period ending February 28, 2019.

15. Closing Roll Call.

16. Adjournment to **Wednesday, April 17, 2019 at 7:00 P.M.,** Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:



Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into **Closed Session:** Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.



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**SANDRA L. JUNO**  
**COUNTY CLERK**

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### **Proceedings of the Brown County Board of Supervisors February 20, 2019.**

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7:00p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 25 Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Borchardt, Evans, Vander Leest, Buckley, Landwehr, Dantine, Brusky, Ballard, Kaster, Van Dyck, Linssen, Deslauriers, Tran, Moynihan, Suennen, Schadewald, Lund, Deneys. Supervisor Kneiszel was excused.

1. Motion to approve the adoption of agenda was approved as amended with Item #12i struck from the agenda.

2. Trisha Rettmann, 3894 County Rd C, Pulaski, WI 54162, Ali Winiecki, 3581 Satellite Ln, Green Bay, WI 54311, Wendy Jo Lusardi, 1240 Shadow Ridge Way #5, De Pere, WI 54115, Rachel Popp, 2871 Crosshaven Ave, Green Bay, WI 54313 spoke against the Resolution Authorizing County Classification Schedule & Compensation Adjustment Policy.

Bonnie Lee, 3759 Park Rd, Greenleaf 54126 addressed the Board regarding her opposition of the decision making process for the rumble strips at intersection Z and G in the Town of Morrison.

Jason Jerry, 1047 N. Taylor St, Green Bay, WI 54303 addressed the Board for a proposed referral regarding investigation in to allegations of abuse in the religious organizations. He requested the Sheriff's Department have jurisdiction over their records.

Judge John Zakowski, 1254 Emilie St, Green Bay, WI 54301 addressed the Board regarding the Resolution Authorizing County Classification Schedule & Compensation Adjustment Policy and wanted to show his support to those working in the Clerk of Courts whom are against the resolution.

Laura Kowols (Brown County Child Support Supervisor), 2520 Lance St, Green Bay, WI 54313 addressed the Board in favor of the Resolution Authorizing County Classification Schedule & Compensation Adjustment Policy noting that the new classification may help with turnover in various departments.

Duane Oudenhoven, 1460 County Line Rd, Luxemburg, WI 54217 address the Board regarding his opposition of the rumble strips and that it was wasteful spending on the Public Works Department's part.

3. Motion to approve the minutes of the January 16, 2019 meeting was approved.

4. Supervisors Deneys, Erickson, Dantine and Sieber addressed the Board under Announcements of Supervisors.

5. Late Communications.

5a. From Supervisor Erickson: Have the Clerk of Courts (John Vander Leest) meet with Human Resources to determine why the department employees have been demoted. And that reconsideration be given to the employee classifications of the personnel of this very important department.

This meeting should also have a cross section of the department employees.

5b. From Supervisor Hoyer: Discussion and possible action concerning how the sheriff's department and the district attorney's offices can engage in formal partnerships with religious organizations in investigating allegations of sexual abuse. This would include specific training for these types of investigations.

- 5c. From Supervisor Borchardt: Communication to look at adopting statutory authority to allow taxpayers the option to pay property taxes in installments.
- 5d. From Supervisor Deslauriers: I would like the County to consider participating in the Village of Denmark Business Development Corridor by utilizing the County Public Works Department for certain related construction activities, and request referral to the PD&T Committee Meeting on Monday, 02-25-2019 as the following agenda item:  
"Discussion and possible action regarding a Resolution Supporting the Village of Denmark Business Development Corridor (copies of the proposed Resolution to be distributed by Corp Counsel to PD&T members at or before the 02-25-2019 PD&T Meeting)."
- 5e. From Supervisor Deslauriers: To refer the attached decision making timeline to County Executive Troy Streckenbach for feedback and possible action. This timeline summarizes the actions leading up to the currently installed and proposed installations of transverse rumble strips in very close proximity to Brown County homes. I am sharing this information with you so you can determine if a transparent, accurate, and objective process was used by your Public Works Director Paul Fontecchio in his decision to install rumble strips in very close proximity to homes. The items attached are not an all-inclusive list of the issues as I was provided the results of an open records request last night and have not gone through everything yet. I am asking you to take a closer look into this decision making process and consider directing Commissioner Fontecchio to address all of these process issues prior to subjecting rural residents to the installation of rumble strip abnormally close to their homes. Thank you in advance for your attention to this matter, and asking that your feedback be sent to me and those residents who spoke during the public comment tonight.
- 5f. From Supervisor Landwehr: I request a procedure be considered on how meeting date changes be communicated to all board members.
- 5g. From Supervisor Tran: For corporation counsel to draft a resolution to the Governor in support of continuing the Knowles-Nelson Stewardship Program/Grant. The KNS program's mission is to preserve valuable natural areas and wildlife habitat, protect water quality and fisheries and expand opportunities for outdoor recreation to promote economic development and enhance the quality of life for all residents of Brown County. Program is set to expire in 2020.
- 5h. From Supervisor De Wane: To have staff send an email on how to respect employees and staff without attacking individuals from supervisors when giving communications or on the Board Floor.
6. Appointments by County Board Chair and Board of Supervisors Committee as a Whole: None.
7. Confirmation/Appointments by County Executive.
- 7a. Appointment of Edward Morales to the Board of Health to complete a recently vacated term, expiring December 31, 2019.
8. Confirmation/Appointment of Citizens Redistricting Advisory Sub-Committee Members.
- 8a. Citizen Members: Robyn Davis, Ken Bukowski, Pam Parish, Hector Rodriguez, Cheryl Mc Cutcheon.
- 8b. Academic Member: Thomas Joynt.
- 8c. Brown County Board Members: Aaron Linssen, Tom Sieber, Tom Lund.
- 9a. Report was given by County Board Chairman Moynihan.
- 9b. Report was given by County Executive Streckenbach.
10. Other Reports - none.
11. Standing Committee Reports
- 11a. Motion to adopt Report of Administration Comm of February 6, 2019 was approved.
- 11b. Motion to adopt Report of Education and Recreation Comm of January 31, 2019 was approved.
- 11c. Motion to adopt Report of Executive Comm of February 11, 2019 was approved with Item #18 referred back to Executive Comm.
- 11d. Motion to adopt Report of Human Services Comm of January 23, 2019 was approved.
- 11e. Motion to adopt Report of Planning, Development and Transportation Comm of January 29, 2019 was approved.
- 11ei. Motion to adopt Report of Land Conservation Subcommittee Comm of January 29, 2019 was approved.
- 11f. Motion to adopt Report of Public Safety Comm of February 6, 2019 was approved.

Budget Adjustments Requiring Board Approval

12a. Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

18-134 PORT & RESOURCE RECOVERY	Brown County Port received a Wisconsin Coastal Management Program (WCMP) federal grant in 2018 to complete an end-use plan for Renard Island. The grant has a 60% match requirement that will be met by cash funding and in-kind contributions from McDonald Companies, NEW Water, WPS, Renard Island End-Use Committee, and Brown County Port.	<b>Amount: \$105,000</b>
18-136 PARKS	The Neshota Park Friends Group raised donations for new playground equipment and land improvements at the community park. This budget adjustment is to account for the capital contribution to the County.	<b>Fiscal Impact: \$43,807</b>
18-137 HHS-CS	New funding was awarded for Quality Improvement Crisis Innovation as additional amount added to the Mental Health Block Grant. This budget adjustment adds both purchased services and revenues to the budget.	<b>Fiscal Impact: \$20,000</b>
18-142 PW-Facilities	Use savings in Professional Service Expense to replace (2) New Ice Machines as the current ones stopped working. One at the courthouse and one at the northern building. Also use savings for Phase 1 Environmental Site Assessment.	<b>Fiscal Impact: \$0</b>
19-002 SHERIFF	This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM/EOD Small Platform Robot grant (2018-HSW-02A-11319). The grant provides funds for the purchase of a bomb robot for use by the Brown/Outagamie County Bomb Squad. The smaller size allows access to areas the current larger robot cannot reach and may also be used in SWAT applications as a reconnaissance device. Total cost for the robot exceeds the grant award by \$3,365 which will be offset by use of funds from the Brown/Outagamie County bomb squad bank account.	<b>Fiscal Impact: \$118,365</b>
19-003 SHERIFF	<p>This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 Click It or Ticket/Speed Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.</p> <p>This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$23,000 estimated Brown County share.</p>	<b>Fiscal Impact: \$23,000</b>
19-004 SHERIFF	<p>This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 Local Alcohol Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.</p> <p>This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$35,000 estimated Brown County share.</p>	<b>Fiscal Impact: \$35,000</b>

19-005 SHERIFF	<p>This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 OWI Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.</p> <p>This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$24,000 estimated Brown County share.</p>	<b>Fiscal Impact: \$24,000</b>
19-006 SHERIFF	<p>This 2019 budget adjustment is to increase grant revenue and related overtime expense to participate in a COPS Anti-Heroin Task Force grant passed through the Wis. Dept. of Justice. The grant provides funds for overtime incurred for heroin/opiate investigations up to \$30,000. While this grant adjustment is only for 2019, the grant also provides an additional \$30,000 for 2020.</p>	<b>Fiscal Impact: \$30,000</b>
19-007 HHS-CS	<p>The Department of Children and Families 2019 Allocation for Kinship Care has increased. This adjustment reflects the additional expenses for taking children off the waitlist and the associated revenue from the state up to the contract level.</p>	<b>Fiscal Impact: \$132,279</b>
19-008 SHERIFF	<p>This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Regional Ballistic Equipment grant (2017-HSW-02A-11473). The grant provides funds for the purchase of ballistic protection equipment consisting of 2 ballistic vests at \$2,500 ea. (Equipment) and 2 ballistic helmets at \$500 ea. (Supplies &amp; Exp.). There is no local match for this grant.</p>	<b>Fiscal Impact: \$6,000</b>
19-009 SHERIFF	<p>This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT Side-Scan Sonar grant (2016-HSW-02A-11507). The grant provides funds for the purchase of a side-scan sonar device to be used to locate underwater objects. There is no local match required for this grant.</p>	<b>Fiscal Impact: \$51,380</b>
19-010 SHERIFF	<p>This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Night Vision grant (2018-HSW-02A-11421). The grant provides funds for the purchase of night vision equipment as listed below:</p> <p>Full set incl. mounts, dovetail and breach device - \$13,980 – outlay Single unit (monocle) - \$3,300 – equipment</p> <p>CORE beacons for helmets and shipping on above - \$2,720 - Supplies</p>	<b>Fiscal Impact: \$20,000</b>

#### Education and Recreation Comm

12b. Resolution to approve an Electric Line Easement on the Fox River State Trail was approved.

12c. Resolution Establishing the Observance of International Migratory Bird Day During May 2019 was approved.

#### Executive Comm

12d. Ordinance to amend Brown County Code Section 2.05 Regarding Creating Sub or Ad Hoc Committees was approved.

12di. No action taken.

12e. Resolution in Support of Increase County Child Support Funding was approved.

12f. Resolution Authorizing County Classification Schedule & Compensation Adjustment Policy was approved.  
12g. Resolution Approving of the Issuance of Property Assessed Clean Energy (PACE) Revenue Bonds by the Public Finance Authority was approved.

12h. Ordinance to Amend Sections 2.06(2) and 2.07(2) of Chapter 2 of the Brown County Code of Ordinances (Moving Policy Oversight of the Brown County Housing Authority from Administration Committee to PD & T Committee) was approved.

12i. Ordinance re: To Amend Sections 2.06(1) and 2.12(1) of Chapter 2 of the Brown County Code of Ordinances (Moving Policy Oversight of Administration and Human Resources from Administration Committee to Executive Committee) was struck from the agenda.

Human Services Comm & Executive Comm

12j. Resolution Re: Table of Organization Change Health and Human Services Department – Public Health Division was approved.

12k. Resolution Re: Table of Organization Change Health and Human Services Department – CTC was approved.  
Planning, Development & Transportation Comm & Executive Comm

12l. Resolution Re: Table of Organization Change UW Extension LTE Life Skills Educator was approved.  
Administration Comm & Executive Comm

12m. Resolution Authorizing \$500,000 Loan to Greater Green Bay Convention & Visitors Bureau, Inc. was approved.

Comm of the Whole

12n. Loan Agreement and Promissory Note Between Brown County and the Greater Green Bay Convention & Visitors Bureau, Inc. was approved.

13. No Closed Session.

14. Such other matters as authorized by law. None.

15. Motion to adopt payment of the Bills over \$5,000 for the Period Ending January 31, 2019 was approved.

16. Closing Roll Call was taken. Twenty-five Supervisors were present.

17. At 9:28 p.m., a motion to adjourn to March 20, 2019 at 7:00p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on February 20, 2019. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

*/s/ Sandra L. Juno, Brown County Clerk*

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT  
TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

18-140 Public Works	<p>For 2018 due to the change in the type of projects during the summer, Blizzard Evelyn in April, and a pipe failure on CTH X from the September rain storms the Highway department has incurred more in County Maintenance expenses than budgeted for 2018. For the 240 Fund balance, this will require use of fund balance to cover these expenses. For the 660 Highway Operating fund, it is an increase in revenue with an offsetting increase in expense since all operations flow through the Highway Operating Fund and then charged to the 240 Fund.</p> <p><b>*AS AMENDED AT PD&amp;T 2/25/2019*</b></p> <p><b>Fund 240 Fiscal Impact: (\$683,103)</b> <b>Fund 660 Fiscal Impact: (\$0)</b></p>
18-141 Public Works	<p>The Towns of Green Bay, New Denmark, Rockland, &amp; Wrightstown have submitted Bridge Aid Reimbursement Requests for funds petitioned for in years prior to 2018. Because we only budget for the current year petitions (141,000) the previous years' petitioned funds are in the Fund Balance reserved for Bridge Aid. This budget adjustment is to move some of the reserved bridge aid funds into 2018 for these bridge aid reimbursement requests. Since these expenses flow through the 660 fund first there also needs to be an increase in rev and increase in expense on the 660 Fund side for this.</p> <p><b>Fund 240 Fiscal Impact: \$0 Since Funds In Reserved Bridge Aid Fund Balance</b> <b>Fund 660 Fiscal Impact: \$0</b></p>
19-017 PALS	<p>This budget adjustment is for the use of Specialized Transportation Assistance (Sec. 85.21) Program Trust dollars to fund the purchase of capital items by eligible agencies to provide transportation services to seniors and people with disabilities within Brown County. The Sec. 85.21 Trust currently contains \$128,430, which significantly exceeds the state-imposed cap of \$80,000. If this excess funding is not spent, it will have to be returned to the state. To spend the Sec. 85.21 Trust to a level preferred by the state (which is as close to \$0 as possible), PALS staff will solicit applications for capital projects from eligible agencies in Brown County. Funding awards will be approved by the BC Planning Commission Board of Directors. The use of Sec. 85.21 Trust funds for capital projects has already been approved by the WI Department of Transportation. NOTE: Some trust funding is recommended to be retained for possible emergency projects in 2019 (mid-year replacement of broken vehicles, etc.)</p> <p><b>Fiscal Impact: \$110,000</b></p>

1/a

19-019 UW-Ext	Extension Brown County has received a grant from KidsGardening to use for the Brown County Community Gardens Teen Farmers' Market Program. The Teen Farmers' Market Program helps teenaged foster youth to grow, harvest and sell produce in weekly summer sessions that also include speakers on topics from nutrition to marketing and field trips to sustainability-focused organizations. Youth build life and work skills through this program, as well as increase their mental well-being. This grant will be used to purchase gardening supplies for the youth to use during planting, harvesting and/or markets. <b>Fiscal Impact: \$1,000</b>
19-021 Sheriff	This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Ballistic Shields grant (2018-HSW-02A-11475). The grant provides funds for the purchase of ballistic protection equipment consisting of 2 ballistic shields - 1 for \$6,000 (outlay) and 1 for \$4,000 (Equipment non-outlay). There is no local match for this grant. <b>Fiscal Impact: \$10,000</b>
19-022 UW-EXT	*2019* UW Extension received a grant from the Greater Green Bay Community Foundation for \$10,000 to deliver the Rent Smart Program. Programming will begin in 2019, and expenses will include staff wages/fringe, supplies for operating the program, printing and postage, and travel and training in the form of delivering the program at offsite locations. Refer to Resolution 12I dated 2/20/19. <b>Fiscal Impact \$10,000</b>

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

Respectfully submitted,

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE  
PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Administration  
Approved by Corporation Counsel's Office

*Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.*

11a

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
STIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

18-140 Amended

**BUDGET ADJUSTMENT REQUEST****Category****Approval Level**

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
 • Reallocation to another account strictly for tracking or accounting purposes  
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☒ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

**Justification for Budget Change:**

For 2018 due to the change in the type of projects during the summer, Blizzard Evelyn in April, and a pipe failure on CTH X from the September rain storms the Highway department has incurred more in County Maintenance expenses than budgeted for 2018. For the 240 Fund balance this will require use of fund balance to cover these expenses after considering the additional GTA revenue received (\$34K). For the 660 Highway Operating fund it is an increase in revenue with an offsetting increase in expense since all operations flow through the Highway Operating Fund and then charged to the 240 Fund.

240 Fiscal Impact\*: (\$683,103)

660 Fiscal Impact\*: (\$0)

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.5307.500	County Maintenance Summer	304,422
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.5307.600	County Maintenance Winter	323,420
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.5307.700	County Maintenance Traffic Control	81,610
<input type="checkbox"/>	<input checked="" type="checkbox"/>	240.044.080.5385	General Engineers	8,487
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.6182.200	County Maintenance Construction	16,312
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.4302	State Grant & Aid Revenue	34,174

**AUTHORIZATIONS**

Signature of Department Head

Signature of DOA or Executive

Department: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

11a



# BUDGET ADJUSTMENT REQUEST

18-140

## Category

## Approval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5            | a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).   | Admin Comm  |
| <input type="checkbox"/> 5            | b) Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 7            | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 8 | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| 9                                     | Any allocation from the County's General Fund (requires separate Resolution)<br>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

For 2018 due to the change in the type of projects during the summer, Blizzard Evelyn in April, and a pipe failure on CTH X from the September rain storms the Highway department has incurred more in County Maintenance expenses than budgeted for 2018. For the 240 Fund balance this will require use of fund balance to cover these expenses. For the 680 Highway Operating fund it is an increase in revenue with an offsetting increase in expense since all operations flow through the Highway Operating Fund and then charged to the 240 Fund.

240 Fiscal Impact\*: (\$683,103)

680 Fiscal Impact\*: (\$0)

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.5307.500	County Maintenance Summer	304,422
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.5307.600	County Maintenance Winter	323,420
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.5307.700	County Maintenance Traffic Control	47,436
<input type="checkbox"/>	<input checked="" type="checkbox"/>	240.044.080.5385	General Engineers	8,487
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.6182.200	County Maintenance Construction	16,312
<input type="checkbox"/>	<input checked="" type="checkbox"/>	240.3300.200	County Maintenance Fund Balance	683,103

## AUTHORIZATIONS

Paul Jones  
 Signature of Department Head  
 Department: Public Works  
 Date: 2/5/19

[Signature]  
 Signature of DOA or Executive  
 Date: 2/14/19

11a

[illegible]

11a

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
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- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
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2/3 County Board
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2/3 County Board
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2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

The Towns of Green Bay, New Denmark, Rockland, & Wrightstown have submitted Bridge Aid Reimbursement Requests for funds petitioned for in years prior to 2018. Because we only budget for the current year petitions (141,000) the previous years' petitioned funds are in the Fund Balance reserved for Bridge Aid. This budget adjustment is to move some of the reserved bridge aid funds into 2018 for these bridge aid reimbursement requests. Since these expenses flow through the 660 fund first there also needs to be an increase in rev. and increase in expense on the 660 Fund side for this.

240 Fiscal Impact\*: \$0 Since Funds In Reserved Bridge Aid Fund Balance

660 Fiscal Impact\*: \$0

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	240.044.080.6182.200	Construction Highway-Bridge Aid	68,303
<input type="checkbox"/>	<input checked="" type="checkbox"/>	240.3200.300	Reserved County Aid Bridge Fund	68,303
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.4800.550	Intra-County Charge Special Rev Fund	68,303
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.5000.550	Cost of Sales Special Revenue	68,303
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

11/21/19  
 Signature of Department Head  
 Department: Public Works  
 Date: 1/21/19

[Signature]  
 Signature of BOA or Executive  
 Date: 2/14/19

# BROWN COUNTY PUBLIC WORKS

## TOWNS

### Eaton

	Balance 1/1/2018	County Levy	Total Available	2018 County Expenses	2018 District Expenses	Balance 12/31/2018
Eaton - Brown County Funds	92,261.69	7,750.00	100,011.69	5,415.72		94,595.97
Eaton - District @ BC	32,261.71	-	32,261.71		5,415.73	26,845.98
Total Available Eaton			132,273.40			121,441.95

### Glenmore

Glenmore - Brown County Funds	24,939.72	-	24,939.72			24,939.72
Total Available Glenmore			24,939.72			24,939.72

### Green Bay

Green Bay - Brown County Funds	77,505.82	(57,505.82)	20,000.00	41,036.08		(21,036.08)
Green Bay - District @ BC	77,505.82	-	77,505.82		38,450.69	39,055.13
Total Available T. Green Bay			97,505.82			18,019.05

### Holland

Holland - Brown County Funds	-	-	-	3,645.46		(3,645.46)
Holland - District @ BC	65,178.66	-	65,178.66		3,645.46	61,533.20
Total Available Holland			65,178.66			57,887.74

### Humboldt

Humboldt - Brown County Funds	7,490.55	(7,490.55)	-			-
Humboldt - District @ BC	7,490.55	-	7,490.55			7,490.55
Total Available Humboldt			7,490.55			7,490.55

### Lawrence

Lawrence - Brown County Funds	59,206.58	-	59,206.58			59,206.58
Total Available Lawrence			59,206.58			59,206.58

### Ledgeview

Ledgeview - Brown County Funds	-	-	-			-
Total Available Ledgeview			-			-

### Morrison

Morrison - Brown County Funds	10,878.60	(10,878.60)	-			-
Total Available Morrison			-			-

### New Denmark

New Denmark - Brown County Funds	49,031.47	-	49,031.47	50,310.95		(1,279.48)
Total Available New Denmark			49,031.47			(1,279.48)

### Pittsfield

Pittsfield - Brown County Funds	(21,388.83)	20,695.65	(693.18)	5,653.57		(6,346.75)
Total Available Pittsfield			(693.18)			(6,346.75)

### Rockland

Rockland - Brown County Funds	15,000.00	9,000.00	24,000.00	11,736.79		12,263.21
Total Available Rockland			24,000.00			12,263.21

### Scott

Scott - Brown County Funds	68,548.48	44,000.00	112,548.48			112,548.48
Total Available Scott			112,548.48			112,548.48

### Wrightstown

Wrightstown - Brown County Funds	92,352.93	25,000.00	117,352.93	29,393.00		87,959.93
Total Available Wrightstown			117,352.93			87,959.93

## VILLAGES

### Ashwaubenon

Ashwaubenon - Brown County Funds	-	-	-			-
Total Available Ashwaubenon			-			-

### Bellevue

Bellevue - Brown County Funds	3,434.35	-	3,434.35	4.85		3,429.50
Total Available Bellevue			3,434.35			3,429.50

### Howard

Howard - Brown County Funds	(71,179.32)	71,179.32	-			-
Total Available Howard			-			-

### Hobart

Hobart - Brown County Funds	13,370.12	34,000.00	47,370.12			47,370.12
Hobart - District @ BC	-		-			-
Total Available Hobart			47,370.12			47,370.12

### Suamico

Suamico - Brown County Funds	162,215.56	5,250.00	167,465.56	14,594.56		152,871.00
Total Available Suamico			167,465.56			152,871.00

## GRAND TOTALS

766,184.46	141,000.00	907,184.46	161,790.98	47,511.88	697,881.60
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TOTAL BRIDGE AID EXPENSE BROWN COUNTY 209,302.86

Fund  
Balance  
1/1/18

11a

19-017

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
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 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

This budget adjustment is for the use of Specialized Transportation Assistance (Sec. 85.21) Program Trust dollars to fund the purchase of capital items by eligible agencies to provide transportation services to seniors and people with disabilities within Brown County. The Sec. 85.21 Trust currently contains \$128,430, which significantly exceeds the state-imposed cap of \$80,000. If this excess funding is not spent, it will have to be returned to the state. To spend the Sec. 85.21 Trust to a level preferred by the state (which is as close to \$0 as possible), PALS staff will solicit applications for capital projects from eligible agencies in Brown County. Funding awards will be approved by the BC Planning Commission Board of Directors. The use of Sec. 85.21 Trust funds for capital projects has already been approved by the WI Department of Transportation. NOTE: Some trust funding is recommended to be retained for possible emergency projects in 2019 (mid-year replacement of broken vehicles, etc.)

Budget Impact: \$110,000

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.066.065.4900	Planning Miscellaneous Revenue	\$110,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.066.065.5700	Planning Contracted Services	\$110,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Signature of Department Head

Signature of DOA or Executive

Planning & Land Services  
1/28/19

Revised 12/3/18

11a

19-019

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |   |  |
|---|--|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head  |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                      |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec  |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec  |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  | Admin Committee  |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/20 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/20 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm<br>2/20 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/20 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/20 County Board |

Justification for Budget Change:

Extension Brown County has received a grant from KidsGardening to use for the Brown County Community Gardens Teen Farmers' Market Program. The Teen Farmers' Market Program helps teenaged foster youth to grow, harvest and sell produce in weekly summer sessions that also include speakers on topics from nutrition to marketing and field trips to sustainability-focused organizations. Youth build life and work skills through this program, as well as increase their mental well-being. This grant will be used to purchase gardening supplies for the youth to use during planting, harvesting and/or markets.

Fiscal Impact \$1,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.4309	Other Grant Revenue	\$1,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5300	Supplies	\$1,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

40 2/16/19

## AUTHORIZATIONS

Judy Knudsen  
Signature of Department Head

Department: UW Extension

Date: 01/31/2019

[Signature]  
Signature of BOA or Executive

Date: 2/14/19

# BUDGET ADJUSTMENT REQUEST

19-021

## Category

## Approval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).  | Admin Comm  |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board <i>W</i>           |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| 9                                     | Any allocation from the County's General Fund ( <i>requires separate Resolution</i> )<br><i>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.</i>  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Ballistic Shields grant (2018-HSW-02A-11475). The grant provides funds for the purchase of ballistic protection equipment consisting of 2 ballistic shields -1 for \$6,000 (outlay) and 1 for \$4,000 (Equipment non-outlay). There is no local match for this grant.

Fiscal Impact\*: \$10,000

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.4301	Federal grants	\$10,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.5395	Equipment	\$4,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.6110.020	Outlay	\$6,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Leo J. Del...  
Signature of Department Head

Department: Sherriff

Date: 2-13-19

[Signature]  
Signature of DOA or Executive  
Date: 2/14/19

11a

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |  |
|---------------------------------------|--|--|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head  |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>Reallocation to another account strictly for tracking or accounting purposes</li> <li>Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                      |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec  |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec  |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee  |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>1/28 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>1/28 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm <i>in</i><br>1/28 County Board          |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>1/28 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>1/28 County Board |

**Justification for Budget Change:**

\*2019\* UW Extension received a grant from the Greater Green Bay Community Foundation for \$10,000 to deliver the Rent Smart Program. Programming will begin in 2019, and expenses will include staff wages/fringe, supplies for operating the program, printing and postage, and travel and training in the form of delivering the program at offsite locations. Refer to Resolution 121 dated 2/20/19.

Fiscal Impact \$10,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.4309	Other Grant Revenue	\$10,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5100	Wages and Fringe	\$4,377
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5300	Supplies	\$2,956
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5601.400	Printing	\$1,319
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5340	Travel & Training	\$1,348

## AUTHORIZATIONS

*Judy Knudsen*  
Signature of Department Head

Department: UW Extension

Date: 01/29/2019

*[Signature]*  
Signature of DOA or Executive

Date:

2/19/19

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION SUPPORTING BROWN COUNTY  
RECREATIONAL TRAILS, INCLUDING THE RAIL CORRIDOR BETWEEN  
THE VILLAGE OF HOWARD AND OUTAGAMIE COUNTY**

**WHEREAS**, Brown County ("County") manages over 34 miles of rail trails through its Parks Department; and

**WHEREAS**, the County recognizes the economic, social and health/wellness benefits that these trails provide; and

**WHEREAS**, the County is aware of an abandoned rail corridor between Packerland Drive (in the Village of Howard) and Outagamie County that has the potential to provide an additional 5.5 miles of trail connectivity for residents and visitors; and

**WHEREAS**, the County supports continued efforts between, and partnership with, all stakeholders to see that this abandoned rail corridor be converted into a multi-use recreational trail to enrich the quality of life of residents and visitors, attract and retain talent in our community, offer quality outdoor recreational opportunities and promote healthy lifestyles year-round.

**NOW, THEREFORE, BE IT RESOLVED** that the Brown County Board of Supervisors hereby directs that County staff and administration continue supporting trail partnerships and development, and that County staff and administration continue making efforts toward the goal of converting this rail corridor into a recreational trail.

Respectfully submitted,

EDUCATION AND RECREATION  
COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-024R

Authored by Parks Department

Approved by Corporation Counsel

*Fiscal Note: This resolution does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

PARKS

Brown County

P.O. BOX 23600  
GREEN BAY, WI 54305-3600



Matt Kriese

PHONE: (920) 448-6242 FAX: (920) 448-4054

ASSISTANT PARKS DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 02/19/2019  
REQUEST TO: EDUCATION AND RECREATION COMMITTEE  
MEETING DATE: 02/28/2019  
REQUEST FROM: Matt Kriese  
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE: RESOLUTION SUPPORTING BROWN COUNTY RECREATIONAL TRAILS, INCLUDING THE RAIL CORRIDOR BETWEEN THE VILLAGE OF HOWARD AND OUTAGAMIE COUNTY**

**ISSUE/BACKGROUND INFORMATION:**

Brown County Parks manages over 34 miles of rail trails in the county. These trails provide great benefit and value to the citizens in our county and those traveling from surrounding areas to either use the trails or as a mode of transportation. Brown County supports adding additional recreational trails for citizens and visitors to use.

**ACTION REQUESTED:**

Request to Approve this Resolution

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$0
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account?
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

***x COPY OF RESOLUTION OR ORDINANCE IS ATTACHED***

11b

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET CARRYOVER REQUESTS**  
**FROM 2018 BUDGET TO 2019 BUDGET**

WHEREAS, the below departments have submitted requests to carry forward funds from the 2018 budget to the 2019 budget, which requires approval by a 2/3 vote of the full County Board:

<u>DEPARTMENT/PROJECT</u>	<u>AMOUNT REQUESTED*</u>
Administration	80,465
Board of Supervisors	1,300
Building Upgrade Projects	75,755
Circuit Courts	5,795
Corporation Counsel	109,529
County Clerk	29,900
District Attorney	7,330
Emergency Communications Upgrade Capital Project	737,749
Executive	31,646
Expo Center Capital Project	1,363,815
Facility Management	130,000
Highway Capital Projects	210,264
Land Information & Tax Collection	109,404
Law Records Management System	39,732
Managed Services Capital Project	22,005
Medical Examiner	4,000
NEW Zoo Donations	107,445
Parks	125,516
Parks – Boat Landing	85,000
Planning and Land Services	54,692
Sheriff's Projects - Video Surveillance	14,388
Time and Attendance Capital Project	2,035
Veteran's Memorial Comp Capital Project	680,252
Veterans Service Office	13,000

and,

WHEREAS, this resolution is necessary to ensure activities are appropriated and accounted for properly, and this resolution has been approved of and recommended by the relevant oversight committees.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby authorizes and approves the above carryover requests.

11c

*\*Estimated amount calculated at time of resolution. Actual amount may be changed due to audit or adjusting entries.*

Respectfully submitted,

ADMINISTRATION COMMITTEE

EDUCATION AND RECREATION  
COMMITTEE

EXECUTIVE COMMITTEE

HUMAN SERVICES COMMITTEE

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-025R

Authored by Administration

Approved by Corporation Counsel's Office

*Fiscal Note: This resolution does not require an appropriation from the General Fund. All carryover request amounts have been verified as available by the Department Accountants.*

11c

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

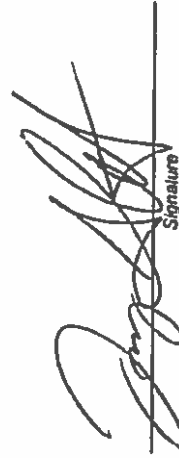
Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

**ADMINISTRATIVE SERVICES DIVISION  
2018 TO 2019 CARRYOVER FUNDS**

<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>PURPOSE</u>	<u>AMOUNT REQUESTED</u>
<u>Administration</u> Professional Services/Temp Help	100.029.001.XXXX	Professional Services/Temp Help	80,465
<u>County Clerk</u> Outlay - Equipment (5,000+)	100.019.014.6110.020	Election tabulators not received until 2019	29,900 29,900
<u>Expo Center Capital Project</u>	413.062.XXXX	Continuation of project implementation	1,363,815 *estimated
<u>Time and Attendance Capital Project</u>	422.032.XXXX	Continuation of project implementation - Kronos	2,035 *estimated

Approved by County Executive:



Signature

2/20/19  
Date

These are the available funds at this time. They may be changed for any audit or adjusting entries.

11c

EDUCATION, CULTURE, & RECREATION DIVISION  
2018 TO 2019 CARRYOVER FUNDS

<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>PURPOSE</u>	<u>AMOUNT REQUESTED</u>
<u>Parish</u>			
Outlay - Other (\$5,000++)	100.062.091.001.6110.100	Storage building - Barkhausen	85,140
Outlay - Other (\$5,000++)	100.062.093.001.6110.100	Fonerek overlook	40,376
			<u>125,516</u>
<u>Boat Landing</u>			
Professional Services	121.062.064.5708	Bay Shore breakwall permitting and design	25,000
Architect	121.062.064.6181	Bay Shore breakwall architect and design	60,000
			<u>85,000</u>
<u>NEW Zoo Donations</u>			
All Accounts	641.057.001.XXXX	Unspent donations	107,445
			<u>*estimated</u>
<u>Veteran's Memorial Comp Capital Project</u>			
	412.062.XXXX	Continuation of project implementation	680,252
			<u>*estimated</u>

Approved by County Executive:

  
Signature

  
Date

These are the available funds at this time. They may be changed for any audit or adjusting entries.

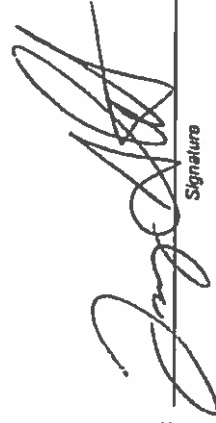
11c

2/19/2019

**EXECUTIVE COMMITTEE  
2018 TO 2019 CARRYOVER FUNDS**

<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>PURPOSE</u>	<u>AMOUNT REQUESTED</u>
<u>Executive</u> All Funds	100.029.001.XXXX	Economic Development	31,846
<u>Board of Supervisors</u> Special Events	100.006.001.5365	Private donations for veterans recognitions	1,300
<u>Corporation Counsel</u> Legal Services	100.016.001.5716	Outside counsel needed to assist Corporation Counsel	32,950
Legal Services County Sales Tax	100.016.001.5716.200	Ongoing litigation regarding Brown County sales tax	76,579
			109,529

Approved by County Executive:



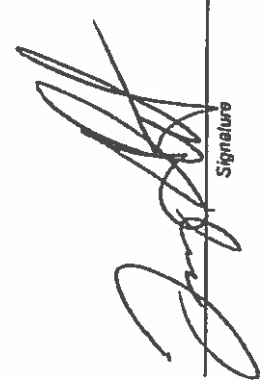
Signature


2/10/19  
Date

These are the available funds at this time. They may be changed for any audit or adjusting entries.

HEALTH & HUMAN SERVICES DIVISION  
2018 TO 2019 CARRYOVER FUNDS

<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>PURPOSE</u>	<u>AMOUNT REQUESTED</u>
<u>Veterans Service Office</u> Veteran's Support Services	100.084.001.5370	Funds earmarked for assistance to needy veterans	13,000 <u>13,000</u>
<u>Managed Services Capital Project</u>	426.076.XXXX	Continuation of project implementation - Avalar	22,005 *estimated <u>22,005</u>

Approved by County Executive:  \_\_\_\_\_  
Signature

 \_\_\_\_\_  
Date

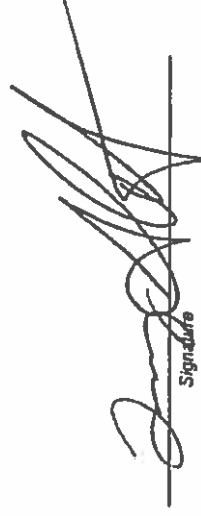
These are the available funds at this time. They may be changed for any audit or adjusting entries.

11C

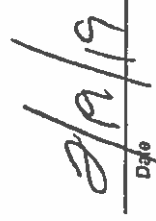
**PLANNING, DEVELOPMENT AND TRANSPORTATION  
2018 TO 2019 CARRYOVER FUNDS**

<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>PURPOSE</u>	<u>AMOUNT REQUESTED</u>
<u>Facility Management</u>			
Repairs and Maintenance Building	100.054.041.5307.300	CTC exterior siding repair	15,000
Repairs and Maintenance Building	100.054.038.5307.300	Dome cleaning and reapplication not completed	70,000
Repairs and Maintenance Building	100.054.042.5307.300	Jail roof repairs not completed	45,000
			<u>130,000</u>
<u>Planning and Land Services</u>			
Outlay - Equipment (\$5,000+) - Zoning	100.066.067.6110.020	Purchase of a new truck not completed in 2018	25,000
Contracted Services - Planning	100.066.065.5700	Consulting services for traffic modelling for Southerm Bridge	7,916
Outlay - Equipment (\$5,000+) - Planning	100.066.065.6110.020	Purchase of a new truck not completed in 2018	21,776
			<u>54,692</u>
<u>Highway Capital Projects</u>	440.044.XXXX	Continuation of highway projects	<u>210,264 *estimated</u>
<u>Building Upgrade Projects</u>	410.054.XXXX	Continuation of project implementation	<u>75,755 *estimated</u>
<u>Land Information &amp; Tax Collection</u>	451.056.001.XXXX	Continuation of project implementation	<u>109,404 *estimated</u>

Approved by County Executive:



Signature



Date

These are the available funds at this time. They may be changed for any audit or adjusting entries.



March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING THE SALE OF FOUR PARCELS OF LAND**  
**- BROWN COUNTY GOLF COURSE -**

**WHEREAS**, Brown County currently owns the Brown County Golf Course (Golf Course), which is made up of various parcels of land; and

**WHEREAS**, four of the various parcels of land that currently make up the Golf Course are not currently being utilized; and

**WHEREAS**, Brown County desires to sell, as a package, four such parcels of under-utilized Golf Course land, identified by the following parcel numbers: 1) HB-1421; 2) HB-774; 3) HB-777; and 4) HB-778-1 (collectively, the Four Parcels); and

**WHEREAS**, Brown County desires to entertain *Offers to Purchase* the Four Parcels, and is willing to hold off on putting the Four Parcels on the market for sale for a period of 6 months in order to provide entities and individuals with the time necessary to prepare *Offers to Purchase* the Four Parcels for submission to Brown County.

**NOW, THEREFORE, BE IT RESOLVED** that the Brown County Board of Supervisors hereby resolves not to sell Parcel Numbers HB-1421, HB-774, HB-777 and 4) HB-778-1 until on or after September 20, 2019.

*Fiscal Note: This resolution does not require an appropriation from the General Fund.*

Respectfully submitted,  
EXECUTIVE COMMITTEE

11d

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-026R

Authored by Corporation Counsel at the Direction of the Executive Committee  
Approved by Corporation Counsel Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

\_\_\_\_\_  
Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

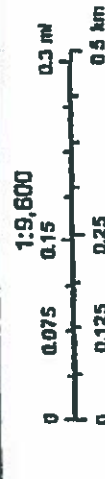
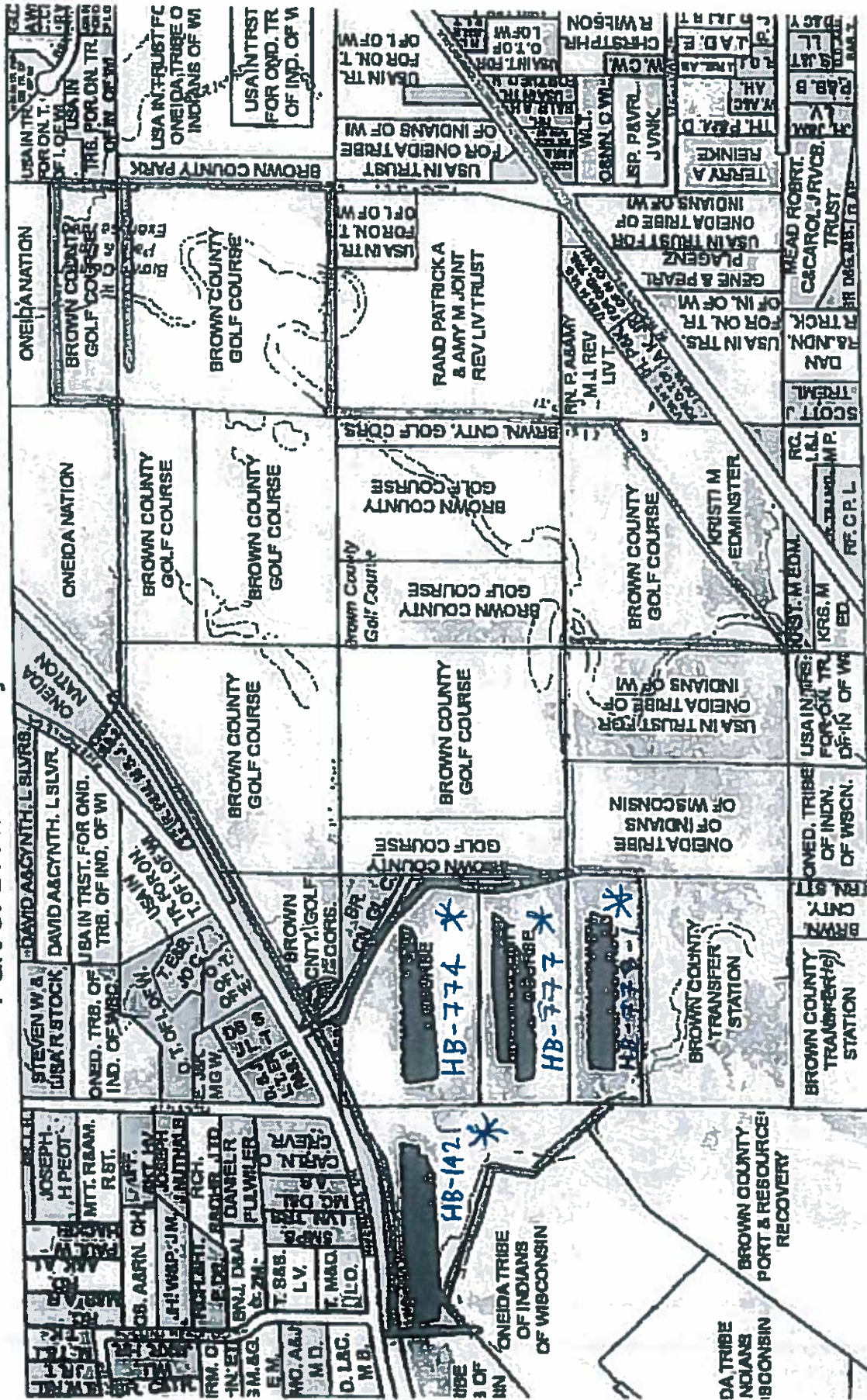
SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

# Part of Brown County Wisconsin



Brown County  
Brown County WI

Brown County  
www.gis.browncountywi.gov

5:46 PM

Scale ☐ TaxParcel

Minimum ☐ Undetermined

of Way

16

110

CORPORATION COUNSEL

*Brown County*



305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

David P. Hemery  
Corporation Counsel

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 03-07-2019  
REQUEST TO: Exec Comm and Co Board  
MEETING DATE: 03-11-2019 and 03-20-2019, respectively  
REQUEST FROM: Dave Hemery, Corp Counsel as directed by Executive Committee

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE:

**RESOLUTION REGARDING THE SALE OF FOUR PARCELS OF LAND – BROWN COUNTY GOLF COURSE -**

**ISSUE/BACKGROUND INFORMATION:**

Allow 6 months for entities and individuals to get Offers to Purchase together re Four Golf Course Parcels

**ACTION REQUESTED:**

Consideration

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

What is the amount of the fiscal impact? \$ Fiscal Note: This resolution does not require an appropriation from the General Fund.

Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)

- a. If yes, in which account? \_\_\_\_\_  
b. If no, how will the impact be funded? General Fund  
c. If funding is from an external source, is it one-time ☐ or continuous? ☐

2. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

11d

**AN ORDINANCE TO AMEND SECTION 4.71 OF CHAPTER 4  
OF THE BROWN COUNTY CODE OF ORDINANCES  
(ORGAN OR BONE MARROW DONATION OR RECEIPT)**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 4.71 of Chapter 4 is hereby amended by adding 4.71(1), as follows:

**4.71 SHORT-TERM DISABILITY LEAVE.** Employees who have completed 6 months of employment shall be eligible for disability leave pay per County policy in effect.

**(1) Organ or Bone Marrow Donation or Receipt.** Employees donating or receiving organs or bone marrow may apply for Short-Term Disability (STD) leave. If STD leave for these purposes is denied, then Human Resources may allow up to 30 days of paid leave for organ donation or receipt purposes, and up to 5 days of paid leave for bone marrow donation or receipt purposes, as long as sufficient documentation from the employee's qualified health care provider is submitted to Human Resources prior to the donation or receipt of organs or bone marrow occurring.

**4.72 LONG TERM DISABILITY.** Employees who have exhausted Short Term Disability benefits shall be eligible for disability leave pay per County policy in effect.

**Section 2** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

19-0280

Authored by: Administration/Human Resources

Approved by: Corporation Counsel

*Fiscal Note: This amendment does not require an appropriation from the General Fund.*

11e

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
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DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
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VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL

*Brown County*



305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600

David P. Hemery  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 03-07-2019  
REQUEST TO: Exec Comm and Co Board  
MEETING DATE: 03-11-2019 and 03-20-2019, respectively  
REQUEST FROM: Dave Hemery, Corp Counsel as directed by Executive Committee

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE:

**AN ORDINANCE TO AMEND SECTION 4.71 OF CHAPTER 4 OF THE BROWN COUNTY CODE OF ORDINANCES (ORGAN OR BONE MARROW DONATION OR RECEIPT)**

**ISSUE/BACKGROUND INFORMATION:**

Provide paid leave when Short Term Disability Insurance coverage is denied for organ or bone marrow donation or receipt

**ACTION REQUESTED:**

Consideration

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

What is the amount of the fiscal impact? \$ Fiscal Note: This resolution does not require an appropriation from the General Fund.

Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)

- a. If yes, in which account? \_\_\_\_\_  
b. If no, how will the impact be funded? General Fund  
c. If funding is from an external source, is it one-time ☐ or continuous? ☐

2. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

lle

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING THREE-YEAR STATEMENT OF INTENTIONS FOR  
WISCONSIN DEPARTMENT OF TRANSPORTATION'S  
HARBOR ASSISTANCE PROGRAM**

**WHEREAS**, the attached Three-Year Harbor Development Statement of Intentions describes proposed improvements which are in the best interest of the Port of Green Bay; and

**WHEREAS**, the Wisconsin Department of Transportation, in accordance with state statute, requires a statement of project intentions from local units of government intending to apply for federal and/or state aid related to harbor work of benefit to commercial transportation within the next three years; and

**WHEREAS**, the Harbor Commission and the Planning, Development and Transportation Committee have carefully reviewed the estimated project costs, funding sources, physical locations and alternatives to the proposed projects; and

**WHEREAS**, the total local matching funds required for the projects indicated as being funded through the Wisconsin Department of Transportation's Harbor Assistance Program range from twenty (20%) percent to fifty (50%) percent; and

**WHEREAS**, this Three-Year Harbor Development Statement of Intentions is used by the Wisconsin Department of Transportation for planning purposes only and is not a petition for federal and/or state aid.

**NOW THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors that it hereby approves the attached Harbor Development Statement of Intentions.

Respectfully submitted,

PLANNING, DEVELOPMENT  
AND TRANSPORTATION  
COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Port & Resource Recovery Department

Final Draft Approved by Corporation Counsel

*Fiscal Note: This Resolution does not require an appropriation from the General Fund. This is an enabling Resolution for the County to apply for funds through the Wisconsin Department of Transportation's Harbor Assistance Program and is for planning purposes.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
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SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
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MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**  
**Send to: WisDOT**  
Bureau of Railroads & Harbors  
P. O. Box 7914  
Madison, Wisconsin 53707-7914

**Port of Green Bay**  
Harbor Name

**Brown County (Brown County Port & Resource Recovery Department)**  
Responsible Local Unit of Government  
(County, City, Village or Town)

Improvements Proposed in Calendar Year **2019**

Instructions: Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: West Shore Port Terminal and Rail/Truck Intermodal Facility**

Acquire river front property along Fox River presently owned by We Energies for creation of a port terminal facility that would be available for new port operations. The project would include razing building, brownfield clean-up, filling in old slip, construction of 1,050 ft of new dock wall and dredging.

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WI DOT HAP (80%)	\$10,000,000
(b) Brown County (20%)	\$ 2,000,000
(c)	
(d)	
Total	<u>\$12,000,000</u>

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) High  
Medium  
Low

Prepared By: **Dean Haen, Director**  
Date: **January 31, 2019**

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**  
**Send to: WisDOT**  
Bureau of Railroads & Harbors  
P. O. Box 7914  
Madison, Wisconsin 53707-7914

**Port of Green Bay**  
Harbor Name

**Brown County (Port and Solid Waste Department**  
Responsible Local Unit of Government  
(County, City, Village or Town)

Improvements Proposed in Calendar Year **2019**

Instructions: Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Quincy Terminal Dock Restoration and other Related Equipment Needs**

US Oil would like to overhaul the current loading/offloading dock located on the east side of the Fox River designed to service the Quincy refined products terminal. Additionally, this project will require an installation of a Vapor Recovery Unit and other equipment such a booster pump. Achieving these capabilities will allow for an increase on barge activity designed to enable critically needed supply into the Green bay Terminal Complex currently heavily affected by the permanent disruption of the Westshore Pipeline. This project is targeted at providing a partial, but significant, solution to the Federal and State tax deficiency created by the disruption, which has generated a major threat to the ability to supply the area. Volumes of refined products will be increased and, better yet, this will contribute to a substantial amount of semi-trucks to be removed from the roads, which not only declutters the roads but also removes risks like decreased road maintenance, accidents, driver error, etc.

---

**PART II Project Resources**

	<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a)	Wisconsin DOT HAP (80%)	\$2,400,000
(b)	Brown County (20%)	\$600,000
	(US Oil, A division of U.S. venture, Inc.)	
(c)		
(d)		
		<b><u>\$3,000,000</u></b>
		Total

---

**PART III Rank & Probability**

- (a) Of the projects listed for the year noted above, this project is of **2nd** priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:  
(Circle One) **High**  
Medium  
Low

Prepared By: **Dean Haen, Port Manager**  
**Pitter A. Martinez - US Oil, A division**  
**of U.S. venture, Inc.)**  
Date: **February 10, 2019**

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**  
**Send to: WisDOT**  
Bureau of Railroads & Harbors  
P. O. Box 7914  
Madison, Wisconsin 53707-7914

**GREEN BAY**  
Harbor Name

**Brown County (Brown County Port & Resource Recovery Department)**  
Responsible Local Unit of Government  
(County, City, Village or Town)

Improvements Proposed in Calendar Year **2019**

Instructions: Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Limestone Storage and Rail Loading Facility**

GLC Minerals will expand their limestone storage and rail loading ability upon Port property. The project will consist of a installing a rail spur and storage silos

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WisDOT (80%)	\$1,600,000
(b) Brown County (20%) (GLC Minerals)	\$ 400,000
(c) Others	
(d)	
	<u>\$ 2,000,000</u>
	Total

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 3rd priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  
Medium  
Low

Prepared By: **Dean Haen, Director**  
**Holly Bellmund, GLC Minerals, LLC**  
Date: **January 31, 2019**

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**  
**Send to: WisDOT**  
Bureau of Railroads & Harbors  
P. O. Box 7914  
Madison, Wisconsin 53707-7914

**Port of Green Bay**  
Harbor Name

**Brown County (Brown County Port & Resource Recovery Department)**  
Responsible Local Unit of Government  
(County, City, Village or Town)

Improvements Proposed in Calendar Year **2019**

Instructions: Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Graymont North Dock Wall**

Rehabilitation of existing dock wall, to include major repairs to dock face, 920 feet of renewed sheet piling, replacing sheet anchors, replacing outside bumper guards, and installing new pavement between the dock wall and the new warehouse facility to facilitate across dock loading and unloading of commercial bulk product.

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WI DOT HAP (80%)	\$856,000
(b) Brown County (20%) (Graymont.)	\$214,000
(c)	
(d)	
	<b><u>\$1,070,000</u></b>
	Total

---

**PART III Rank & Probability**

- (a) Of the projects listed for the year noted above, this project is of 4th priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  
Medium  
Low

Prepared By: **Dean Haen, Director**  
**Jared Senn, Graymont**  
Date: **January 31, 2019**

11f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**  
**Send to: WisDOT**  
**Bureau of Railroads & Harbors**  
**P. O. Box 7914**  
**Madison, Wisconsin 53707-7914**

**Port of Green Bay**  
**Harbor Name**

**Brown County (Port and Solid Waste Department**  
**Responsible Local Unit of Government**  
**(County, City, Village or Town)**

Improvements Proposed in Calendar Year **2019**

Instructions: Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Fox Terminal Critical Enhancements and Repairs**

The WestShore pipeline permanent shutdown has forced U.S Oil to come up with out of the normal strategies in order to maintain supply to the Terminal Complex in Green Bay. To efficiently deal with other sources of refined products via different modes of transportation such as truck and rail, the terminal is in need of needed enhancements as follows: booster pump designed to increase handling of volume in a much faster manner, vacuum pump to be added to current Vapor Recovery Unit will increase handling of refined products from 2,700 barrels per hour to 3,500 barrels per hour. The cost of the vacuum pump is around \$150,000.00, while the booster pump should be around \$100,000.00 installed. Additionally, the terminal will have to add additional piping to prevent a current limitation of offloading different modes of transfers simultaneously. That is, currently, there are substantial difficulties when offloading a barge and a set of rail/truck cars at the same time. Adding around 100ft of piping from the loading rack area to the manifold at the laterals should provide a solution to the limitation. The cost of adding the pipe system should be around \$200,000.00. Additionally, the terminal would like to add two additional offloading stations to properly efficiently handle the expectations of increased supply into the Green Bay Terminal Complex. This need would come at a price tag of around \$250,000.00.

---

**PART II Project Resources**

**PART III Rank & Probability**

	<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a)	Wisconsin DOT HAP (80%)	\$560,000
(b)	Brown County (20%)	\$140,000
	(US Oil, A division of U.S. venture, Inc.)	
(c)		
(d)		
		<u>\$700,000</u>
		Total

(a) Of the projects listed for the year noted above, this project is of 5th priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) High  
Medium  
Low

Prepared By: **Dean Haen, Port Manager**  
**Pitter A. Martinez - US Oil, A division**  
**of U.S. venture, Inc.)**

Date: **February 10, 2019**

117f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**  
**Send to: WisDOT**  
**Bureau of Railroads & Harbors**  
**P. O. Box 7914**  
**Madison, Wisconsin 53707-7914**

**Port of Green Bay**  
Harbor Name

**Brown County (Port and Solid Waste Department)**  
Responsible Local Unit of Government  
(County, City, Village or Town)

**Improvements Proposed in Calendar Year 2019**

Instructions: Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Construction of Rail Car Facility within the Terminal (Parking)**

Part of the strategy generated from the need to supply the Green Bay Terminal Complex due to the Westshore Pipeline shutdown is to obtain and bring refined energy products from sources such as Canada. To do so, U.S. Oil must make use of services from third parties via the rail system. Unfortunately, our facilities are unable to handle an increased amount of railcars due to the mechanical limitations to be corrected with the additional piping, but most of all due to space limitations. To continue with operations as desired and required, U.S. Oil would need to have space to process and temporarily park a significant number of cars. At this time, such solution in great scale represents an impossibility. To remove the limitation, U.S. Oil has made a preliminary assessment of the property in question and has determined that there is a portion of the property that could fit. However, that particular section of the property close to the storage tanks has vegetation on it and very likely will be considered "Wetland". This tax matter has been considered a State Emergency and declared as such in 2016 by former Governor Walker. Acquiring the necessary credits, building the rail tracks, putting the necessary piping in place, and moving alternative fuels loading/offloading equipment to that area will contribute to the reduction of the supply limitation and will also help remove trucks from the roads.

---

**PART II Project Resources**

	<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a)	Wisconsin DOT HAP (80%)	\$480,000
(b)	Brown County (20%)	\$120,000
(c)	(US Oil, A division of U.S. venture, Inc.)	
(d)		
		<u>\$600,000</u>
		Total

---

**PART III Rank & Probability**

- (a) Of the projects listed for the year noted above, this project is of 6th priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  
Medium  
Low

Prepared By: Dean Haen, Port Manager  
Pitter A. Martinez - US Oil, A division  
of U.S. venture, Inc.)  
Date: February 10, 2019

11f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2019**

**Instructions:** Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

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**PART I Project Description and Objective(s)**

**Project Name: Material Handler**

Purchase of a large to medium/large material handler. The addition of this type of equipment has the potential to add additional products/business through the Fox River Terminals facility.

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WisDOT (80%)	\$1,200,000
(b) Brown County (20%) (Fox River Terminal)	\$ 300,000
(c) Others	
(d)	
	<u>\$1,500,000</u>
	Total

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**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 7th priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:  
(Circle One)      High  
                                 Medium  
                                 Low

Prepared By: **Dean Haen, Director**  
**Ryan Beauparlant, Fox River Terminals**  
Date: **January 31, 2019**

11f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2020**

**Instructions:** Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit **COMMERCIAL TRANSPORTATION**. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Dockwall Improvements at KK Integrated Logistics, Inc.**

KK Integrated Logistics, Inc. utilizes dock wall property for delivery of pulp, other forest products and raw materials for NE WI customers. The dock wall requires stabilization, sheeting, and tie back wall repairs to support the offloading of these vessels. Approximately 200' of dock wall requires repairs to sheeting, ground and surface stabilization, and tie back wall structural support with a cost estimated at \$320,000.

---

**PART II Project Resources**

	<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a)	Wisconsin DOT HAP (80%)	\$ 256,000
(b)	Brown County (20%)	\$ 64,000
(c)	(KK Integrated Logistics, Inc.)	
(d)		
		<u>\$ 320,000</u>
		Total

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  

Medium
--------

  
Low

Prepared By: **Dean Haen, Director**  
**Cynthia Feller-Kuber, KK**  
**Integrated Logistics, Inc.**  
Date: **January 31, 2019**

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**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**  
**Send to: WisDOT**  
Bureau of Railroads & Harbors  
P. O. Box 7914  
Madison, Wisconsin 53707-7914

**GREEN BAY**  
Harbor Name

**Brown County (Brown County Port & Resource Recovery Department)**  
Responsible Local Unit of Government  
(County, City, Village or Town)

Improvements Proposed in Calendar Year **2020**

Instructions: Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Conveyance System**

GLC Minerals install an overhead or underground two (2) way conveyance system to move cargo from existing property with water access to property with a manufacturing facility on Bylsby Avenue.

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WisDOT (80%)	\$4,000,000
(b) Brown County (20%) (GLC Minerals)	\$1,000,000
(c) Others	
(d)	
	<b><u>\$ 5,000,000</u></b>
	Total

---

**PART III Rank & Probability**

- (a) Of the projects listed for the year noted above, this project is of 2nd priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  
Medium  
Low

Prepared By: **Dean Haen, Director**  
**Holly Bellmund, GLC Minerals, LLC**  
Date: **January 31, 2019**

11f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Land Owner**

**McDonald Lumber Co, INC.**

**2020 Angie Ave.**

**Green Bay WI 54302**

**Improvements Proposed in Calendar Year 2020**

**Instructions:** Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: McDonald Warehouse Development**

The Marinette Marine Corporation is proposing to build Maneuver Support Vehicle (MSV) as part of a Federal Contract. The project site is located at 701 Bay Beach Rd. Green Bay, WI 54302. The project would bring an economic benefit to the State of Wisconsin, and provide a facility that could be used for additional contract opportunities in the future. The project includes the construction of a ramp, associated facilities, loading equipment, launching equipment, dock and seawall construction, electrical, water, lighting and dredging.

---

**PART II Project Resources**

**PART III Rank & Probability**

<b><u>Expected Funding Sources</u> (All types)</b>	<b><u>Amount</u></b>
(a) WisDOT HAP (80%)	<b>\$2,400,000</b>
(b) Brown County (20%) (MMC/MLC)	<b>\$ 600,000</b>
(c) Others	
(d)	<b><u>\$3,000,000</u></b>
	<b>Total</b>

(a) Of the projects listed for the year noted above, this project is of **3rd** priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) **High**  
Medium  
Low

**Prepared By: Dean Haen, Director**  
**Chester McDonald, Owner**

**Date: January 31, 2019**

114

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2021**

**Instructions:** Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Green Bay Harbor Navigational Channel Deepening Project**

Deepen federal navigational channel from Grassy Island to the East River Turning basin to St. Lawrence Seaway specification of 26'3". Presently the channel is 26' to Grassy Island then shallows to 24' until the Main St. Bridge and 22' beyond. The channel would need to be dredged a distance of 4 miles. The U.S. Army Corps of Engineers may then be authorized to conduct a Feasibility Study consisting of a cost/benefit analysis to determine if deepening the whole federal channel is warranted. The port would benefit by decreasing shipping costs and expanding cargoes presently not received because the cargoes are transported on ocean-going ships requiring the necessary seaway draft. The total quantity of material to be dredged from the navigational channel is an est. 870,369 cy at a cost of \$25.00/cy or \$21,759,225.

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) Wisconsin DOT HAP (50%)	\$15,000,000
(b) Brown County (50%) (Terminal Operators)	\$15,000,000
(c)	
(d)	
	<u>\$30,000,000</u>
	Total

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:  
(Circle One) 

High
Medium
Low

Prepared By: **Dean Haen, Director**

Date: **January 31, 2019**

11f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2021**

**Instructions:** Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Port of Green Bay Slip and Dock Wall Deepening Project**

Dredge the necessary slips and dock walls to St. Lawrence Seaway specification of 26'3". Presently the slips are approximately 24'. The Fox River Dock slip would need to be dredged at an estimated cost of \$600,000. The Western Lime Company dock wall would need to be dredged at an estimated cost of \$300,000. WPS, Flint Hills Resources, Sanimax, St. Mary's Cement, RGL Holdings, C. Reiss Coal, LaFarge, NE Asphalt and Georgia-Pacific would also have to be dredged. Estimated dredging cost of an additional \$2.5 million.

---

**PART II Project Resources**

**PART III Rank & Probability**

**Expected Funding Sources (All types)**

**Amount**

**(a) WI DOT HAP (80%)**

**\$ 2,720,000**

**(b) Brown County (20%)  
(Terminal Operators)**

**\$ 680,000**

**(c)**

**(d)**

**\$ 3,400,000**

**Total**

**(a) Of the projects listed for the year noted above, this project is of 2nd priority to the applicant.**

**(b) The estimated probability of this project being started in year noted above is:**

**(Circle One)      High  
                            Medium  
                            Low**

**Prepared By: Dean Haen, Director**

**Date: January 31, 2019**

11f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2021**

**Instructions:** Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: East Shore Public Port Terminal**

Purchase river front property 300' x 1600' along Fox River, presently owned by Green Bay Packaging, Inc., Proctor & Gamble, and Georgia-Pacific for creation of a public terminal facility. Construction of 1,000 lf of dock wall along Green Bay Packaging, Inc., including major dock face, sheet piling, anchors, bumper guards. Construction of an access road from the river front to Quincy Avenue along Interstate Highway 43 through Green Bay Packaging, Inc., property. Relocate Georgia-Pacific intake clarifier. Remove old railroad tracks and prepare property for port commerce.

---

**PART II Project Resources**

**PART III Rank & Probability**

**Expected Funding Sources (All types)**

**Amount**

**(a) WI DOT HAP (80%)**

**\$8,000,000**

**(b) Brown County (20%)**

**\$2,000,000**

**(d)**

**(d)**

**\$10,000,000**

**Total**

**(a) Of the projects listed for the year noted above, this project is of 3rd priority to the applicant.**

**(b) The estimated probability of this project being started in year noted above is:**

**(Circle One)**

**High**

**Medium**

**Low**

**Prepared By: Dean Haen, Director**

**Date: January 31, 2019**

11 f

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2019**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**GREEN BAY**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2021**

**Instructions:** Complete one of these sheets for each project contemplated in calendar 2019, 2020 and 2021. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Connect Prairie Ave to Hurlbut Ct. Relocate Bylsby Ave**

The Port of Green Bay in cooperation with GLC Minerals, WE Energies, Fox River Dock Company and others would reconstruct Bylsby Avenue in a SW-NE orientation connecting Prairie Ave. with Hurlbut Ct. This would improve connectivity and travel between the Port, I-43 interchange and downtown Green Bay. Additionally, port terminals currently located along Bylsby Avenue would increase in acreage and commercial transportation capabilities.

---

**PART II Project Resources**

**Expected Funding Sources (All types)**

**(a) WisDOT (80%)**

**(b) Brown County (20%)  
(Green Bay, and area businesses)**

**(c) Others**

**(d)**

**Amount**

**\$12,000,000**

**\$ 3,000,000**

**\$ 15,000,000**

**Total**

---

**PART III Rank & Probability**

**(a) Of the projects listed for the year noted above, this project is of 4th priority to the applicant.**

**(b) The estimated probability of this project being started in year noted above is:**

**(Circle One) High**

**Medium**

**Low**

**Prepared By: Dean Haen, Director**

**Date: January 31, 2019**

114

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY  
GREEN BAY, WI 54304

PHONE: (920) 492-4950

FAX: (920) 492-4957

DEAN HAEN

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: January 2, 2018  
REQUEST TO: Planning, Development and Transportation Committee  
MEETING DATE: February 25, 2019  
REQUEST FROM: Dean R. Haen, Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: Annual Resolution requirement as part of the WDOT Harbor Assistance Grant program

ISSUE/BACKGROUND INFORMATION: Annual Resolution requirement as part of the WDOT Harbor Assistance Grant program

ACTION REQUESTED:

Approval

FISCAL IMPACT:

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

Is there a fiscal impact? Yes ☒ No

a. If yes, what is the amount of the impact?

b. If part of a bigger project, what is the total amount of the project? \$ 0

c. Is it currently budgeted? ☐ Yes ☐ No

1. If yes, in which account?

2. If no, how will the impact be funded?

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

11f

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION EXPANDING BROWN COUNTY FOREIGN TRADE ZONE (FTZ) #167  
WITH SUBZONE FTZ #167-E**

**WHEREAS**, on September 21, 1988, the Brown County Board adopted a resolution agreeing to pursue establishment of a Foreign Trade Zone (FTZ) in Brown County, including establishing the boundaries of the General Zone in the Ashwaubenon Industrial Park which includes Austin Straubel International Airport; and

**WHEREAS**, to date no international commerce activity has ever taken place within the boundaries of the General Zone, although one subzone is active in Osceola, WI; and

**WHEREAS**, existing properties within the General Zone are completely occupied by companies not involved in international commerce; and

**WHEREAS**, ProAmpac Holdings, Inc. ("ProAmpac"), with facilities in Appleton, WI and Neenah, WI, has contacted Brown County requesting subzone status of FTZ #167, and is willing to pay the costs of the Application for Subzone Designation and to enter into a Foreign Trade Subzone Operations Agreement, and ProAmpac has agreed to provide revenues to Brown County for FTZ activities upon activation by the U.S. Foreign Trade Zone Board; and

**WHEREAS**, the FTZ revenues will be dependent upon the amount of merchandise moved through the FTZ, and are expected to range from \$250 to \$2,000/month; and

**WHEREAS**, the ProAmpac subzone will include 39.59 acres in Neenah and 6.68 acres in Appleton, WI.

11g

**NOW THEREFORE, BE IT RESOLVED**, by the Brown County Board of Supervisors that it hereby designates the Director of Port & Resource Recovery, or designee, to be the “Grantee Official” with legal authority expand FTZ #167 by signing the Application for Subzone Designation and by entering into the Foreign Trade Subzone Operations Agreement; and

**BE IT FURTHER RESOLVED**, that the Brown County Board of Supervisors hereby directs that the designated Grantee Official: 1) sign the corporation counsel reviewed and approved Application for Subzone Designation; 2) enter into the corporation counsel reviewed and approved Foreign Trade Subzone Operations Agreement; and 3) submit the Application for Subzone Designation to the U.S. Dept. of Commerce in order to expand FTZ #167 as stated above.

*Fiscal Note: This resolution does not require an appropriation from the General Fund and is anticipated to result in an increase in revenue.*

Respectfully submitted,

PLANNING, DEVELOPMENT AND  
TRANSPORTATION COMMITTEE

Approved by:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-012R

Authored by Port & Resource Recovery Department

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

**PORT & RESOURCE RECOVERY DEPARTMENT**

*Brown County*

2561 SOUTH BROADWAY  
GREEN BAY, WI 54304

PHONE: (920) 492-4950

FAX: (920) 492-4957

DEAN HAEN

DIRECTOR

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** January 18, 2019  
**REQUEST TO:** Planning, Development and Transportation Committee  
**MEETING DATE:** 2/25/19  
**REQUEST FROM:** Dean R. Haen, Director

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** EXPANDING BROWN COUNTY FOREIGN TRADE ZONE #167 WITH SUBZONE FTZ167-E

**ISSUE/BACKGROUND INFORMATION:** ProAmpac is interested in FTZ#167 subzone designation

**ACTION REQUESTED:**

Approval

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

Is there a fiscal impact? ☒ Yes ☐ No

a. If yes, what is the amount of the impact? Revenue \$12,000 -\$24,000/year

b. If part of a bigger project, what is the total amount of the project? \$ 0

c. Is it currently budgeted? ☐ Yes ☐ No

1. If yes, in which account?

2. If no, how will the impact be funded?

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

119

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE**  
**REGISTER OF DEEDS - REAL ESTATE SPECIALIST**

**WHEREAS**, the Register of Deeds Department (“Department”) table of organization currently includes a 1.00 FTE Real Estate Specialist position; and

**WHEREAS**, the volume of real estate recordings has steadily decreased over the past few years which reduces the need for said full-time position, but coverage is still needed during the busiest times in the office; and

**WHEREAS**, Human Resources, in conjunction with the Department, recommends deleting the 1.0 FTE Real Estate Specialist position, and creating a 0.75 Real Estate Specialist position, in the Register of Deeds Department table of organization.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, that it hereby approves of and directs the deletion of a 1.0 FTE Real Estate Specialist position, and the addition of a 0.75 FTE Real Estate Specialist position, in the Register of Deeds Department table of organization, as further described below in the Budget Impact section of this Resolution.

**Budget Impact:**

Register of Deeds

<b>Partial Budget Impact (3/01/19 – 12/31/19)</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Real Estate Specialist \$18.22/hr Position #102.620.072 Hours: 2088	1.00	Deletion	\$(32,190)	\$(16,585)	\$(48,775)
Real Estate Specialist \$18.22/hr Position # 102.620.072 Hours: 1566	0.75	Addition	\$24,143	\$15,270	\$39,413

11h

<b>Partial Budget Impact</b>					<b>\$(9,362)</b>
<b>Annualized Budget Impact</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Real Estate Specialist \$18.22/hr Position #102.620.072 Hours: 2088	1.00	Deletion	\$(38,043)	\$(22,747)	\$(60,790)
Real Estate Specialist \$18.22/hr Position # 102.620.072 Hours: 1566	0.75	Addition	\$28,533	\$17,060	\$45,593
<b>Annualized Budget Impact</b>					<b>\$(15,197)</b>

*Fiscal Note: This resolution does not require an appropriation from the General Fund. This resolution reduces employee expenditures in the Register of Deeds 2019 budget by \$9,362.*

Respectfully submitted,

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-014R

Authored by Human Resources

Final Draft Approved by Corporation Counsel's Office

11h

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:          Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

HUMAN RESOURCES

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 1-21-2019

REQUEST TO: PD&T, Executive, and County Board

MEETING DATE: 2/25/19, 3/11/19 and 3/20/19, respectively

REQUEST FROM: Cheryl Berken  
Register of Deeds

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR REGISTER OF DEEDS  
REAL ESTATE SPECIALIST

**ISSUE/BACKGROUND INFORMATION:**

The volume of real estate recordings have decreased over the past few years. Reducing a 1.0 FTE to a 0.75 FTE with an individual working the 9 am to 3 pm shift each day would cover the busy times in the office and cover that reduced workload.

**ACTION REQUESTED:**

Delete 1.0 Real Estate Specialist  
Add 0.75 Real Estate Specialist

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$(9,362)
2. Is it currently budgeted? ☐ Yes ☒ No ☐ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

1/17

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE  
FOR THE PUBLIC WORKS-FACILITIES DEPARTMENT –  
RECLASSIFICATION AND DELETION OF POSITIONS**

**WHEREAS**, there is a (1.0) FTE Housekeeping Manager and a (0.50) Housekeeper position (“Positions”) in the Public Works-Facilities (“Department”) table of organization that are currently vacant; and

**WHEREAS**, due to these vacancies, the Department completed a thorough evaluation of the structure of the Department and operational needs and have determined that the Facility Manager position will take over supervision of all housekeepers which eliminates the need for the current (1.0) FTE Housekeeping Manager; and

**WHEREAS**, housekeeping services will be needed for the new STEM building, jail pod and Medical Examiner office, so creating (2.0) FTE Housekeeper positions will provide coverage for those areas; and

**WHEREAS**, Human Resources, in conjunction with the Department, recommend the following changes to the Department’s table of organization: the deletion of (1.00) FTE Housekeeping Manager position in pay grade 11 of the Classification and Compensation Plan, deletion of a (0.50) FTE Housekeeper in pay grade 20 of the Classification and Compensation Plan and the addition of (2.00) FTE Housekeeper positions in pay grade 20 of the Classification and Compensation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, the following changes to the Public Works-Facilities Department table of organization: Delete (1.00) FTE Housekeeping Manager position in pay grade 11 of the

11;

Classification and Compensation Plan; Delete (0.50) FTE Housekeeper in pay grade 20 of the Classification and Compensation Plan; Add (2.00) FTE Housekeeper positions in pay grade 20 of the Classification and Compensation Plan.

**Budget Impact:**  
Public Works – Facilities

<b>Partial Budget Impact (3/01/19 – 12/31/19)</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Housekeeping Manager \$26.37/hr Position # 106.010.054 Hours: 2088	1.00	Deletion	(\$46,622.16)	(\$18,726.23)	(\$65,348.39)
Housekeeper \$13.95/hr Position # 137.460.054 Hours: 1044	0.50	Deletion	(\$12,323.22)	(\$3,102.85)	(\$15,426.07)
Housekeeper \$13.95/hr Position # TBD Hours: 2088	1.00	Addition	\$24,663.60	\$15,137.69	\$39,801.29
Housekeeper \$13.95/hr Position # TBD Hours: 2088	1.00	Addition	\$24,663.60	\$15,137.69	\$39,801.29
<b>Partial Budget Impact</b>					<b>(\$1,171.88)</b>

<b>Annualized Budget Impact</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Housekeeping Manager \$26.37/hr Position # 106.010.054 Hours: 2088	1.00	Deletion	(\$55,060.56)	(\$22,131)	(\$77,191.56)
Housekeeper \$13.95/hr Position # 137.460.054 Hours: 1044	0.50	Deletion	(\$14,563.80)	(\$3,667)	(\$18,230.80)
Housekeeper \$13.95/hr Position # TBD Hours: 2088	1.00	Addition	\$29,127.60	\$17,890.00	\$47,017.60
Housekeeper \$13.95/hr Position # TBD Hours: 2088	1.00	Addition	\$29,127.60	\$17,890.00	\$47,017.60
<b>Annualized Budget Impact (net impact of position changes)</b>					<b>(\$1,387.16)</b>

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The proposed resolution will result in a personnel savings.*

Respectfully submitted,  
PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-023R

Authored by Human Resources

Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

## HUMAN RESOURCES

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

### RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** 2-19-19  
**REQUEST TO:** Planning, Development & Transportation, Executive, and County Board  
**MEETING DATE:** 2/25/19, 3/11/19 and 3/20/19, respectively  
**REQUEST FROM:** Paul Fontecchio  
Public Works  
**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR THE PUBLIC WORKS-  
FACILITIES DEPARTMENT – RECLASSIFICATION AND DELETION OF POSITIONS

#### ISSUE/BACKGROUND INFORMATION:

With the recent (December 2018 and January 2019) retirements of the Housekeeping Manager and Facility Manager respectively at the Bayview Campus (Jail/CTC/etc.), the Public Works Department has evaluated the department needs prior to filling open positions per section 4.23 of the County Code of Ordinances.

The management of the Bayview Campus for the mechanics, maintenance workers, and housekeepers will be consolidated under one Facility Manager Position as it is currently done at the Downtown Campus. The Department proposes eliminating the Housekeeping Manager and adding 1.5 Housekeeping positions. The Department currently has one open 0.5 Housekeeping position. With the addition of the STEM building, new Jail pod, and ME office, we will need the additional cleaning staff for these new areas. If approved, the Department will hire one housekeeper immediately and one in July just prior to the STEM building becoming operational.

#### ACTION REQUESTED:

Delete the Housekeeping Manager Position, delete the 0.5 Housekeeper position, and add 2.0 FTE Housekeeper positions.

#### FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? \$(1,171.88)
2. Is it currently budgeted? ☐ Yes ☒ No ☐ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded?
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☒
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

March 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION SUPPORTING**  
**THE VILLAGE OF DENMARK BUSINESS DEVELOPMENT CORRIDOR**

**WHEREAS**, the Village of Denmark ("Village"), population 2,216, is strategically located along Interstate 43 in the southern portion of Brown County ("County"); and

**WHEREAS**, the Village created a Business Development Corridor along Interstate 43 which is projected to increase assessed property values by roughly \$17 million to \$23 million as a result of new investments in 2020; and

**WHEREAS**, Salm Partners, LLC ("Salm") of Denmark, WI is a private label manufacturer of some of the nation's best smoked sausages and hot dogs, and currently employs 450 people in Brown County, and 150 people through its joint venture in Alabama; and

**WHEREAS**, Salm is a great success story in Brown County, whose founder grew up on a Brown County dairy farm, left the county for his education and career training, but chose Brown County as the site of Salm when founding it with three of his brothers in 2004; and

**WHEREAS**, Salm intends to expand its manufacturing to a new site, capable of housing a 300,000 square foot production and storage facility that could house up to 6 new production lines and could create 400 new jobs; and

**WHEREAS**, Salm intends to invest roughly \$35 million in a new 80,000 square foot production and storage facility in Phase One that will create 80 new jobs at the expanded facility to operate the new production line; and

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**WHEREAS**, the Village has secured other investment projects that are ready for construction in 2019 and 2020 that will create roughly 50 new jobs in the community; and

**WHEREAS**, the Village is foregoing creating a Tax Increment Financing (TIF) District in order to allow much needed new tax revenue to be collected, as opposed to being diverted to the district; and

**WHEREAS**, the Village projects an increase of up to \$114,300 per year in new tax revenue for the County as a result of these investments; and

**WHEREAS**, the Village is investing approximately \$13 million in this Business Development Corridor, and is asking the County to also participate by utilizing the County Highway Department for road building and storm water pond construction purposes.

**NOW THEREFORE BE IT RESOLVED**, by the Brown County Board of Supervisors, that, once a Developer's Agreement between Salm and the Village, with terms and conditions satisfactory to the County, is approved by the Village, the County shall aid in the development of the Village of Denmark Business Development Corridor as stated below in this Resolution in order to retain and create jobs in the County, enhance the County's tax base, and promote the orderly development of the Village of Denmark Business Development Corridor; and

**BE IT FURTHER RESOLVED**, that the County shall reconstruct County Trunk Highway T (County Trunk Highway KB to North Avenue) using Village funds as outlined in the 2019 Budget, but the County shall reimburse the Village of Denmark for that work in the amounts of \$450,000 in 2021 and \$450,000 in 2022; and

**BE IT FURTHER RESOLVED**, that the County shall reconstruct, widen, and urbanize Bohemia Drive and Hager Road, along with constructing a new unnamed road and two new

regional storm water ponds, at a cost of approximately \$1.5 million dollars in 2020 to be paid by the Village of Denmark; and

**BE IT FURTHER RESOLVED**, that the County shall continue to reconstruct, widen, and urbanize Hager Road, along with constructing two additional regional storm water ponds, at a cost of approximately \$1.5 million dollars in 2021 to be paid for by the Village of Denmark; and

**BE IT FURTHER RESOLVED**, that any and all cost overruns, or additional funds needed for the aforementioned projects shall ~~be borne by the Village of Denmark~~ not be borne by the County of Brown; and

**BE IT FINALLY RESOLVED**, that the Brown County Board of Supervisors hereby authorizes and directs Brown County Administration to take any and all steps necessary to implement the directives in this resolution.

*Fiscal Note: This resolution does not require an appropriation from the General Fund in 2019. This resolution commits future highway funds of \$450,000 in 2021 and \$450,000 in 2022 to reimburse the Village of Denmark's cost share of County Trunk Highway T as outlined in the 2019 budget.*

Respectfully submitted,

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-021R

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Authored by Public Works-Highway  
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

11j

CORPORATION COUNSEL

*Brown County*

305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

David P. Hemery  
Corporation Counsel

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 03-07-2019  
REQUEST TO: Exec Comm and Co Board (went to PD&T on 02-25-2019 and was approved)  
MEETING DATE: 03-11-2019 and 03-20-2019, respectively  
REQUEST FROM: Dave Hemery, Corp Counsel (this needs to go to Exec Comm as it deals with real estate)

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE:

**RESOLUTION SUPPORTING THE VILLAGE OF DENMARK BUSINESS DEVELOPMENT CORRIDOR**

**ISSUE/BACKGROUND INFORMATION:**

Request for Brown County to aid in the Development of the Denmark Business Development Corridor

**ACTION REQUESTED:**

Consideration

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

What is the amount of the fiscal impact? \$ Fiscal Note: This resolution does not require an appropriation from the General Fund in 2019. This resolution commits future highway funds of \$450,000 in 2021 and \$450,000 in 2022 to reimburse the Village of Denmark's cost share of County Trunk Highway T as outlined in the 2019 budget.

Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)

a. If yes, in which account? \_\_\_\_\_

b. If no, how will the impact be funded? General Fund

c. If funding is from an external source, is it one-time ☐ or continuous? ☐

2. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

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**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2019 - February 28, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	TREAS VILLAGE OF BELLEVUE	7291	01/31/2019	\$70,348.00	V-19 ANNUAL NOTE PAYMENT
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR.	1769	01/01/2019	\$609,830.99	Premiums 1/1/19 - 1/1/20
Administration	AON RISK SERVICES CENTRAL - PREMI	5400000256030	12/19/2018	\$6,482.00	FINE ARTS FLOATER RENEWAL 1/1/19 - 1/1/20
Administration	TRAVELERS	4711L8197 2019	02/11/2019	\$409,213.00	2019 MULTI PERIL POLICY
Administration	TREAS VILLAGE OF ASHWAUBENON	S10156658	02/18/2019	\$35,835.00	1J496610 CMB EXPO CENTER PRE-DEMO INSPECTIONS & ROOM TAX FORECAST
Administration.Accounting	CAPITAL CREDIT UNION	7190223-1	02/27/2019	\$74,027.05	BC EMP CU (2X) - Capital CU - 1st & 2nd only*
Administration.Accounting.	CITY OF GREEN BAY	7190223	02/27/2019	\$5,015.26	PARKING-GB PR - Parking-GB Interior (Lot PR)*
Administration.Accounting.	WI SCTF	7190223	02/27/2019	\$6,127.53	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	CAPITAL CREDIT UNION	7190223-2	02/27/2019	\$6,985.00	UNION DUES 26 - Union Dues
Administration.Accounting.	WI DEPT OF REVENUE	2/1-2/15/19	02/21/2019	\$283,207.92	BG26-Sheriff Non-Sups STATE TAX - State Withholding Tax*
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust Fi	January 2019	02/19/2019	\$963,340.59	WISCONSIN EMPLOYEE TRUST FUNDS
Administration.Accounting.	MINNESOTA LIFE INSURANCE	March 2019-1	02/19/2019	\$29,103.62	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPME	February 2019	02/19/2019	\$10,968.60	DEPARTMENT OF WORKFORCE & DEVELOP
Administration.Accounting.	INTERNAL REVENUE SERVICE	7190209	02/14/2019	\$718,918.86	FED TAX - Federal Withholding Tax*
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7180209	02/13/2019	\$59,387.42	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7190209	02/13/2019	\$28,798.04	457(b) - 457(b) Nationwide
Administration.Accounting.	CAPITAL CREDIT UNION	7190209	02/13/2019	\$74,457.05	BC EMP CU (2X) - Capital CU - 1st & 2nd only*
Administration.Accounting.	WI SCTF	7190209	02/13/2019	\$6,127.53	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	INTERNAL REVENUE SERVICE	7190126&Manuals	01/31/2019	\$713,279.42	FED TAX - Federal Withholding Tax*
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7190126	01/31/2019	\$59,435.14	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7190126	01/31/2019	\$29,114.96	457(b) - 457(b) Nationwide*
Administration.Accounting.	WI DEPT OF REVENUE	1/15-1/31/19	02/07/2019	\$153,794.35	STATE TAX - State Withholding Tax*

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2019 - February 28, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology Services				\$3,222,088.34	
Administration. Technology	KILLOREN COMMUNICATION INC	18-1705	11/30/2018	\$390.00	TS BCCAN GBAPSD Project
Administration. Technology	ELEXCO INC	80301	01/17/2019	\$2,593.00	TS BCCAN Fox River Corridor
Administration. Technology	ELEXCO INC	80300	01/17/2019	\$4,650.00	TS BCCAN GBAPSD East Side Projects
Administration. Technology	CAMERA CORNER	0501923-IN	01/04/2019	\$17,912.00	TS Computer Hardware
Administration. Technology	KILLOREN COMMUNICATION INC	19-1725	01/06/2019	\$1,575.00	TS GBAPSD Projects Splicing
Administration. Technology	CAMERA CORNER	0501916-IN	01/04/2019	\$24,500.00	TS Computer Hardware
Administration. Technology	CDW GOVERNMENT LLC	AP19000025	01/04/2019	\$840.00	2018 TS Cisco UC Support
Administration. Technology	CAMERA CORNER	501518A-IN	01/03/2019	\$3,440.00	2018 TS HP Hardware
Administration. Technology	SYNERCOMM	30799	01/16/2019	\$20,650.00	TS VMWare Maintenance & Subscriptions
Administration. Technology	MULTIMEDIA COMMUNICATIONS & KILLOREN COMMUNICATION INC	3037	12/21/2018	\$7,000.00	TS BCCAN Railroad Permits
Administration. Technology	KILLOREN COMMUNICATION INC	18-1700	11/30/2018	\$855.00	TS BCCAN GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1701	11/30/2018	\$630.00	TS BCCAN GBAPSD Project Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1702	11/30/2018	\$750.00	TS BCCAN GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1703	11/30/2018	\$390.00	TS BCCAN GBAPSD Projects Splicing
Administration. Technology	MULTIMEDIA COMMUNICATIONS & MULTIMEDIA COMMUNICATIONS &	3043	01/02/2019	\$2,700.00	2019 TS BCCAN Railroad Permits
Administration. Technology		3044	01/02/2019	\$2,039.72	2019 TS BCCAN Fiber Splice Cases
Administration. Technology	CAMERA CORNER	0502015-IN	01/11/2019	\$64,454.00	2019 TS BCCAN VMWare
Administration. Technology	SIRIUS COMPUTER SOLUTIONS INC	IN458150	01/09/2019	\$11,036.92	TS Storage Annual Maintenance
Administration. Technology	SIRIUS COMPUTER SOLUTIONS INC	IN458149	01/09/2019	\$63,032.75	TS BCCAN Storage Annual Maintenance
Administration. Technology	CITIESDIGITAL	44199	01/09/2019	\$22,538.00	TS Laserfiche Annual Maintenance
Administration. Technology	CAMERA CORNER	501916A-IN	01/11/2019	\$240,800.00	2019 TS HP Hardware
Administration. Technology	CDW GOVERNMENT LLC	QRF3632	01/14/2019	\$496,320.00	TS Computer Hardware
Administration. Technology	CDW GOVERNMENT LLC	QQL7905	01/10/2019	\$83,600.00	2019 TS Cisco Hardware
Administration. Technology	KILLOREN COMMUNICATION INC	18-1692	11/30/2018	\$515.00	TS BCCAN GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1693	11/30/2018	\$465.00	TS BCCAN GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1694	11/30/2018	\$515.00	TS BCCAN GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1695	11/30/2018	\$515.00	TS BCCAN GBAPSD Project Splicing

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2019 - February 28, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	KILLOREN COMMUNICATION INC	18-1696	11/30/2018	\$515.00	TS BCCAN GBAPSD Project Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1697	11/30/2018	\$855.00	TS BCCAN GBAPSD Project Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1698	11/30/2018	\$515.00	TS BCCAN GBAPSD Project Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1699	11/30/2018	\$755.00	TS BCCAN GBAPSD Project Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1706	12/23/2018	\$770.00	TS GBAPSD Project Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1708	12/23/2018	\$390.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1709	12/23/2018	\$390.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1710	12/23/2018	\$390.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1711	12/23/2018	\$390.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1712	12/23/2018	\$465.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1713	12/23/2018	\$515.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1714	12/23/2018	\$855.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1715	12/23/2018	\$565.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	18-1704	11/30/2018	\$390.00	TS BCCAN GBAPSD Project
Administration. Technology	KILLOREN COMMUNICATION INC	18-1716	12/23/2018	\$665.00	TS BCCAN GBAPSD Projects
Administration. Technology	KILLOREN COMMUNICATION INC	19-1719	01/06/2019	\$1,450.00	TS GBAPSD Projects Splicing
Administration. Technology	KILLOREN COMMUNICATION INC	19-1720	01/06/2019	\$1,175.00	TS BCCAN GBAPSD Projects
Administration. Technology	KILLOREN COMMUNICATION INC	19-1721	01/06/2019	\$1,300.00	TS BCCAN GBAPSD Projects
Administration. Technology	KILLOREN COMMUNICATION INC	19-1722	01/06/2019	\$605.00	TS BCCAN GBAPSD Projects
Administration. Technology	KILLOREN COMMUNICATION INC	19-1723	01/06/2019	\$1,250.00	TS BCCAN GBAPSD Projects
Administration. Technology	JOHNSON CONTROLS FIRE PROTECTIC	41242516	02/11/2019	\$9,913.28	TS Sophie Beaumont Door Access
Administration. Technology	AT&T	8171126408/219	02/05/2019	\$4,289.78	TS Channels
Administration. Technology	AT&T	6091816406/219	02/05/2019	\$1,847.42	TS Transport
				<b>\$1,104,961.87</b>	
Airport	CRYOTECH DEICING TECHNOLOGY	IN48981	02/06/2019	\$21,196.80	E36 LIQUID DEICER FLUID
Airport	CRYOTECH DEICING TECHNOLOGY	IN48982	02/06/2019	\$21,211.20	E36 LIQUID DEICER FLUID
Airport	GARROW OIL CORP	290621	02/13/2019	\$2,473.50	KEYGUARD FUEL
Airport	STANDARD PARKING	JAN 2019	02/10/2019	\$24,788.86	JAN 2019 PARKING LOT MANAGEMENT
Airport	M-B COMPANIES INC OF WI	234649	02/06/2019	\$11,400.00	BROOM WAFER REFILLS
Airport	M-B COMPANIES INC OF WI	234815	02/11/2019	\$8,587.50	BROOM WAFER REFILLS
Airport	QUALITY POWER SOLUTIONS	20057	02/15/2019	\$9,420.00	MAINTENANCE CONTRACT
Airport	WISCONSIN PUBLIC SERVICE	403365160;;00021	02/13/2019	\$27.13	HANGAR B9 ELEC
Airport	VOICEINTEROP INC	2025	02/04/2019	\$6,195.00	crash phone support
Airport	LEONARD & FINCO	18984	01/31/2019	\$2,496.08	JAN 2019 PUBLIC RELATIONS
Airport	PRO-TEC FIRE SERVICES LTD	6001-2019	01/31/2019	\$73,615.38	JAN 2019 ARFF SERVICE

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2019 - February 28, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	JOHNSON CONTROLS INC	1-83669534455	12/31/2018	\$8,175.00	COMPLETE SHAFT SEAL
Airport	WISCONSIN PUBLIC SERVICE	427168134/00231	01/25/2019	\$27.13	REBUILD & RESTART MACHINE
Airport	WISCONSIN PUBLIC SERVICE	427168134/00157	01/25/2019	\$30.06	HANGAR E1 ELEC
					ADAM DRIVE ENTRANCE GATE
					ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134/00149	01/25/2019	\$58.96	GATE 15 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134/00151	01/25/2019	\$35.72	ARFF LEFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134/00150	01/25/2019	\$178.30	PUMP LIFT STATION ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134/00158	01/25/2019	\$32.78	CONRAD DR ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832/00091	01/25/2019	\$27.13	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134/00160	01/25/2019	\$3,596.20	SRE BUILDING ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134/00163	01/25/2019	\$213.43	SOUTH T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134/00156	01/25/2019	\$10,338.43	TERMINAL BUILDING NATURAL
					GAS
Airport	WISCONSIN PUBLIC SERVICE	2593161351/00000	01/25/2019	\$2,112.56	JAN 2019 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	2596006479/00000	01/30/2019	\$26,845.84	JAN 2019 ELEC & GAS
					\$233,082.99
Brown County	US Bank PCard Only	2018-00001291	12/31/2018	\$38,772.22	Pcard 12/27/18 to 12/3122018
Brown County	US Bank PCard Only	2019-00000142	01/25/2019	\$327,896.95	Statement
Brown County	CAMERA CORNER	0501772-IN	01/18/2019	\$54,843.68	PCard 1/1/19 to 1/25/19 Statement
					BC TS Milestone Camera
					Maintenance
Brown County	WI DEPT OF REVENUE	Jan'19 Sales Tax	02/18/2019	\$19,308.70	January, 2019 Sales/Use Tax
Brown County	CDW GOVERNMENT LLC	QXD0738	01/31/2019	\$1,275.00	Circuit Courts TS Computer
					Hardware
Brown County	VERTIV CORPORATION	57669346	02/01/2019	\$7,786.00	Jail TS UPS Annual Maintenance
Brown County	CDW GOVERNMENT LLC	QXM9724	02/02/2019	\$8,955.00	Circuit Court TS Computer
					Hardware
					\$458,837.55
Child Support	FORWARD SERVICE CORPORATION	41981218	01/14/2019	\$7,260.50	DECEMBER GRANT FUNDING
					\$7,260.50
Circuit Courts.Courts 1-8	MEDIATION CENTER OF GREATER	2-16 tr 3-15-19	02/14/2019	\$4,583.33	Small claims mediation 2-16 to 3-15
					2019
					\$4,583.33
Circuit Courts.Probate	BALES MD, MARSHALL	3701	01/30/2019	\$650.00	DR EXAM 15ME561
Circuit Courts.Probate	BALES MD, MARSHALL	3709	02/03/2019	\$950.00	DR EXAM 19ME65
Circuit Courts.Probate	BALES MD, MARSHALL	3711	02/03/2019	\$650.00	DR EXAM 19ME71

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2019 - February 28, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Circuit Courts.Probate	BALES MD, MARSHALL	3721	02/03/2019	\$650.00	DR EXAM 19ME30
Circuit Courts.Probate	BALES MD, MARSHALL	3723	02/03/2019	\$650.00	DR EXAM 19ME73
				<b>\$3,550.00</b>	
Clerk of Courts	MEDIATION CENTER OF GREATER	Fam Med Feb 2019	02/14/2019	\$4,625.00	Fam Mediation Feb 2019
				<b>\$4,625.00</b>	
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jul-Sep2018 Q3cm	09/30/2018	\$38,460.87	HS - Jul-Sept 2018 Q3 case management
Community Programs	MARINETTE COUNTY	RMS 2016/2017	02/19/2019	\$131,109.00	HS - RMS Prior Year Settlement
Community Programs	DOOR COUNTY	RMS 2016/2017	02/19/2019	\$61,871.00	HS - RMS Prior Year Settlement
Community Programs	DOOR COUNTY	December 2018	12/31/2018	\$40,570.00	HS - Dec 2018 monthly IM consortium
Community Programs	OCONTO COUNTY	December 2018	12/31/2018	\$38,045.00	HS - Dec 2018 monthly IM consortium
Community Programs	SHAWANO COUNTY	December 2018	12/31/2018	\$42,345.00	HS - Dec 2018 monthly IM consortium
Community Programs		HSD REFUND	02/25/2019	\$5,209.25	REFUND F/COC OVERPAYMENT DEC'18, JAN'19, FEB'19
Community Programs	OCONTO COUNTY	RMS 2016/2017	02/19/2019	\$85,852.00	HS - RMS Prior Year Settlement
Community Programs	SHAWANO COUNTY	RMS 2016/2017	02/19/2019	\$103,579.00	HS - RMS Prior Year Settlement
Community Programs	CATHOLIC CHARITIES OF THE	March 2019	02/19/2019	\$12,283.83	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2019 CAC	02/19/2019	\$8,333.33	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2019 CC1	02/19/2019	\$17,087.17	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2019 CC2	02/19/2019	\$54,166.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2019 CNSL	02/19/2019	\$1,761.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March2019 DayRep	02/19/2019	\$30,518.25	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2019 FF Levy	02/19/2019	\$2,884.42	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2019 FF s/s	02/19/2019	\$4,163.75	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2019 HF Levy	02/19/2019	\$22,342.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2019 HF s/s	02/19/2019	\$1,387.92	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2019 MobCris	02/19/2019	\$16,666.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2019 SAC	02/19/2019	\$1,916.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2019 CWS	02/19/2019	\$4,840.50	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Mar 2019 E.Abuse	02/19/2019	\$416.67	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	March 2019	02/19/2019	\$53,280.00	HS - 1/12 contract
Community Programs	INNOVATIVE SERVICES INC	November 2018	11/30/2018	\$29,533.00	HS - Nov 2018 monthly IM consortium
Community Programs	DOOR COUNTY				
Community Programs	MARINETTE COUNTY	November 2018	11/30/2018	\$56,586.00	HS - Nov 2018 monthly IM consortium

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 938, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

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Community Programs	OCONTO COUNTY	November 2018	11/30/2018	\$35,128.00	HS - Nov 2018 monthly IM consortium
Community Programs	SHAWANO COUNTY	November 2018	11/30/2018	\$41,724.00	HS - Nov 2018 monthly IM consortium
				<b>\$942,060.97</b>	
Community Programs.Child Alternate Care					
Community	WISCONSIN FAMILY TIES INC	02-3863	12/31/2018	\$2,166.67	HS - Dec 2018 Parent Peer Specialist Services
Community	WISCONSIN FAMILY TIES INC	02-3811	09/30/2018	\$2,166.67	HS - Sept 2018 Parent Peer Specialist Services
Community	WISCONSIN FAMILY TIES INC	02-3861	10/31/2018	\$2,166.67	HS - Oct 2018 Parent Peer Specialist Services
Community	WISCONSIN FAMILY TIES INC	02-3862	11/30/2018	\$2,166.67	HS - Nov 2018 Parent Peer Specialist Services
				<b>\$8,666.68</b>	
Community Programs.Clinical Services					
Community	KOTI R MANNEM MD SC	January 2019 OP	01/31/2019	\$5,850.00	HS- Jan 2019 outpatient services
				<b>\$5,850.00</b>	
Community Treatment Center					
Community Treatment	BALES MD, MARSHALL	January 2019	01/31/2019	\$6,100.00	CTC - Jan 2019 services
Community Treatment	ARAMARK SERVICES LLC	200558200-000552	01/23/2019	\$2,274.19	CTC - Jan 2019 laundry services at CTC
Community Treatment	ARAMARK SERVICES LLC	200558200-000553	01/23/2019	\$375.11	CTC - Jan 2019 laundry services at Nicolet Psych
Community Treatment	REINHART INSTITUTIONAL FOODS	640285 CTCcredit	01/02/2019	(\$30.34)	CTC - dietary food 1/2/19
Community Treatment	REINHART INSTITUTIONAL FOODS	640372 CTCcredit	01/03/2019	(\$3.50)	CTC - dietary food 1/3/19
Community Treatment	REINHART INSTITUTIONAL FOODS	640373 CTCcredit	01/03/2019	(\$9.20)	CTC - dietary food 1/3/19
Community Treatment	REINHART INSTITUTIONAL FOODS	640374 CTCcredit	01/03/2019	(\$26.11)	CTC - dietary food 1/3/19
Community Treatment	REINHART INSTITUTIONAL FOODS	639114 CTC	01/03/2019	\$2,022.01	CTC - dietary food 1/3/19
Community Treatment	REINHART INSTITUTIONAL FOODS	642708 CTC	01/05/2019	\$154.83	CTC - dietary food 1/5/19
Community Treatment	REINHART INSTITUTIONAL FOODS	643760 CTC	01/07/2019	\$1,958.03	CTC - dietary food 1/7/19
Community Treatment	REINHART INSTITUTIONAL FOODS	646519 CTC	01/09/2019	\$198.25	CTC - dietary food 1/9/19
Community Treatment	REINHART INSTITUTIONAL FOODS	646518 CTC	01/09/2019	\$198.25	CTC - dietary supplements
Community Treatment	REINHART INSTITUTIONAL FOODS	643782 CTC	01/10/2019	\$3,418.79	CTC - dietary food 1/10/19
Community Treatment	REINHART INSTITUTIONAL FOODS	649600 CTC	01/14/2019	\$1,859.23	CTC - dietary food 1/14/19
Community Treatment	REINHART INSTITUTIONAL FOODS	649601 CTC	01/17/2019	\$2,424.66	CTC - dietary food 1/17/19
Community Treatment	REINHART INSTITUTIONAL FOODS	655569 CTC	01/21/2019	\$1,918.08	CTC - dietary food 1/21/19
Community Treatment	REINHART INSTITUTIONAL FOODS	656577 CTC	01/22/2019	\$38.98	CTC - dietary food 1/22/19
Community Treatment	REINHART INSTITUTIONAL FOODS	657562 CTC	01/23/2019	\$116.24	CTC - dietary food 1/23/19
Community Treatment	REINHART INSTITUTIONAL FOODS	658554 CTC	01/24/2019	\$2,805.33	CTC - dietary food 1/24/19
Community Treatment	REINHART INSTITUTIONAL FOODS	659650 CTC	01/25/2019	\$131.49	CTC - dietary food 1/25/19

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Community Treatment	REINHART INSTITUTIONAL FOODS	658250 CTC	01/28/2019	\$2,390.13	CTC - dietary food 1/28/19
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 1/19 NPC	01/31/2019	\$8,598.48	CTC - Jan 2019 drug related services at Nicolet Psych
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320 1/19 BSV	01/31/2019	\$1,073.16	CTC - Jan 2019 drug related services at BayShore Village
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193322 1/19 CBRF	01/31/2019	\$57.70	CTC - Jan 2019 drug related services at Bay Haven
Community Treatment	JOHN T WARREN MD LLC	January 2019	01/31/2019	\$24,379.81	CTC - Jan 2019 services
				\$62,423.60	
<b>Corporation Counsel</b>					
Corporation Counsel	WICKERT GARY A SC	12W27Dec18	12/20/2018	\$7,404.50	Airport General Matters
Corporation Counsel	EMMONS BUSINESS INTERIORS	142855	12/19/2018	\$6,278.82	Corp Counsel Move to Sophie B
Corporation Counsel	WICKERT GARY A SC	12W27 Jan	01/29/2019	\$6,386.75	January Legal Bills
				\$20,070.07	
<b>County Executive</b>					
County Executive	GREEN BAY AREA CHAMBER OF COMMI	175820 #1	02/07/2019	\$25,000.00	EXEC - 2019 ADVANCE MUNICIPAL INVESTMENT #1
				\$25,000.00	
<b>Facility and Park Management</b>					
Facility and Park	ZASIO ENTERPRISES INC	20097269	02/04/2019	\$8,711.70	Doc Ctr Training
				\$8,711.70	
<b>Facility and Park Management</b>					
Facility and Park	SHOWCASE KITCHENS INC	0024537-IN	01/08/2019	\$2,780.00	FACILITIES - HDM1 - CABINETS
Facility and Park	SHOWCASE KITCHENS INC	0024538-IN	01/07/2019	\$2,940.00	FACILITIES - HDM1 - COUNTER WORK
Facility and Park	ZEISE CONSTRUCTION CO INC	1931	01/31/2019	\$48,643.00	FACILITIES - PROJECT COSTS
Facility and Park	WISCONSIN PUBLIC SERVICE	2593162862-00000	01/25/2019	\$51,092.06	FACILITIES - UTILITIES
Facility and Park	CONCORD GROUP	2018B354/09	02/01/2019	\$4,497.50	FACILITIES - JAIL EXPANSION
Facility and Park	CONCORD GROUP	2018B365/09	02/01/2019	\$4,270.00	FACILITIES - MED EXAMINERS OFFICE
Facility and Park	H.J. MARTIN & SON INC	HJ255720	02/06/2019	\$1,000.00	FACILITIES - HDM1 - CARPETS CLEANED
Facility and Park	R J PARINS PLUMBING & HEATING	179149	02/05/2019	\$6,760.00	FACILITIES - HDM1 - SINKS
				\$121,982.56	
<b>Facility and Park Management</b>					
Facility and Park	APPLE VALLEY LANDSCAPING LLC	2106	01/31/2019	\$7,910.70	COURTHOUSE - SNOW REMOVAL JAN
Facility and Park	MONROE TRUCK EQUIPMENT INC	43395	01/25/2019	\$144.82	COURTHOUSE - REPLACE SOLENOID FOR FLOW
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 119	01/30/2019	\$2,616.95	3150 GERSHWIN DR - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 119	01/30/2019	\$6,887.00	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 119	01/30/2019	\$296.69	300 E WALNUT ST - UTILITIES

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Facility and Park	GREEN BAY WATER UTILITY	00031896-01 119	01/30/2019	\$621.89	325 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 119	01/30/2019	\$443.49	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 119	01/30/2019	\$474.28	305 E WALNUT ST - UTILITIES
Facility and Park	R J PARINS PLUMBING & HEATING	179119	01/31/2019	\$139.74	NORTHERN BLDG - PLACE ZONE VALVE
Facility and Park	R J PARINS PLUMBING & HEATING	179121	01/31/2019	\$156.77	OUR PLACE - REPAIR SHOWER
Facility and Park	GREAT AMERICAN DISPOSAL OF WSCC	92101389 CH	02/01/2019	\$1,592.00	COURTHOUSE - TRASH PICKUP
Facility and Park	GREAT AMERICAN DISPOSAL OF WSCC	92101389 CTC/JIL	02/01/2019	\$1,638.26	CTC/JAIL - TRASH PICKUP
Facility and Park	SHOWCASE KITCHENS INC	0024536-IN	01/22/2019	\$2,185.00	JAIL - CABINETRY WORK
				<b>\$25,107.59</b>	
Facility and Park Management	APPLE VALLEY LANDSCAPING LLC	2097	01/31/2019	\$3,522.60	FOX RIVER TRAIL - PLOWING 1/16 1/17 1/20 1/23 1/24 1/28 1/31/19
Facility and Park	APPLE VALLEY LANDSCAPING LLC	2082	01/15/2019	\$2,152.70	FOX RIVER TRAIL - PLOWING 1/1 1/2 1/7 1/12 1/15/19
Facility and Park	WISCONSIN PUBLIC SERVICE	2598342285-00000	02/04/2019	\$6,943.02	PARK DEPARTMENT UTILITY CHARGES
Facility and Park	CITY OF GREEN BAY	BOAT2018	01/21/2019	\$21,284.42	2018 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
Facility and Park	CITY OF DE PERE	BOAT2018	01/21/2019	\$18,020.81	2018 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
				<b>\$51,923.55</b>	
Golf Course	JIMMY O'S GOLF SHOP INC	jimmyo119	02/01/2019	\$22,333.33	golf pro retainer
Golf Course	REINDERS INC	1767482-00	02/05/2019	\$19,099.08	workman MDX carts and assesories
				<b>\$41,432.41</b>	
Health	OCONTO COUNTY	1-19 MCI TRL EQ	01/14/2019	\$5,500.00	HERC-EQUIPMENT FOR MCI RESPONSE TRAILER
Health	TRANSFORMATION HOUSE HOLDING LL	MARCH19RENT	01/02/2019	\$6,000.00	MARCH 2019 MONTHLY RENT
				<b>\$11,500.00</b>	
Highway	SNI SOLUTIONS	138764	12/03/2018	\$9,120.00	GEOMELT
Highway	PACKER CITY INTERNATIONAL	X101099257-01	01/10/2019	\$1,655.49	2 SPEED FAN DRIVE
Highway	PACKER CITY INTERNATIONAL	X101099433-01	01/11/2019	\$449.13	STRG GEAR SHAFT
Highway	PACKER CITY INTERNATIONAL	X101099434-01	01/11/2019	\$1,703.85	STEERING COLUMN SHAFTS
Highway	PACKER CITY INTERNATIONAL	X101099511-01	01/14/2019	\$2,182.87	2 SPEED FAN DRIVE
Highway	PACKER CITY INTERNATIONAL	X101099590-01	01/14/2019	\$165.27	ELEC WIPER MOTOR

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Highway	PACKER CITY INTERNATIONAL	X101099624:01	01/14/2019	\$445.86	TURBO SPEED SENSOR KITS
Highway	PACKER CITY INTERNATIONAL	X101099590:02	01/15/2019	\$317.19	ELEC WIPER MOTOR, WPER ARMS
Highway	PACKER CITY INTERNATIONAL	X101099680:01	01/15/2019	\$48.55	MALE UNIONS
Highway	OMNI ASSOCIATES INC	E2166F18-4	01/14/2019	\$5,098.14	PROFESSIONAL SERV - ZZ20
Highway	MONROE TRUCK EQUIPMENT INC	43298	01/23/2019	\$4,859.00	POLY VERTICAL TANKS - BRINE TANKS
Highway	MONROE TRUCK EQUIPMENT INC	802764	01/25/2019	\$128.40	SWIVEL CONNECTORS
Highway	COMPASS MINERALS AMERICA	385754	01/21/2019	\$10,396.68	SALT
Highway	COMPASS MINERALS AMERICA	386703	01/22/2019	\$7,575.33	SALT
Highway	COMPASS MINERALS AMERICA	386704	01/22/2019	\$6,272.17	SALT
Highway	H & L MESABI	5826	01/21/2019	\$7,363.50	PLOW BLADES, CURB GUARDS
Highway	PACKER CITY INTERNATIONAL	X101100059:02	01/23/2019	\$44.20	DCDL SWITCH KIT
Highway	PACKER CITY INTERNATIONAL	X101100152:01	01/23/2019	\$8.86	SUPPORT GASKETS, ORING SEALS
Highway	PACKER CITY INTERNATIONAL	X101100194:01	01/23/2019	\$948.14	CELECT INJECTOR
Highway	PACKER CITY INTERNATIONAL	X101100242:01	01/25/2019	\$810.94	MOTOR STARTING RENEWED
Highway	PACKER CITY INTERNATIONAL	X101100342:01	01/25/2019	\$41.52	PLAIN HOSES
Highway	PACKER CITY INTERNATIONAL	X101100430:01	01/28/2019	\$102.12	HOSE CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101100452:01	01/28/2019	\$516.41	CLAMPS, HOSES
Highway	WISCONSIN PUBLIC SERVICE	0427168134-201JA	01/28/2019	\$152.88	HWY UTILITIES - ASPHALT PLANT
Highway	WISCONSIN PUBLIC SERVICE	0427168134-241 1	01/25/2019	\$1,464.32	HWY UTILITIES
Highway	AYRES ASSOCIATES INC	178858	01/24/2019	\$5,594.09	PROFESSIONAL SERV - DEMO
Highway	AYRES ASSOCIATES INC	178859	01/24/2019	\$4,505.00	PROFESSIONAL SERV - EE17
Highway	PIONEER SUPPLY LLC	20469	01/12/2019	\$9,090.25	SMART CUSHION SUPPLIES
Highway	WISCONSIN PUBLIC SERVICE	427168134-245JAN	01/25/2019	\$2,218.46	FRP1 - ELECTRICAL HOOKUP
Highway	B & P MECHANICAL INC	APPLICATION #6	01/31/2019	\$44,802.00	PROJECT COSTS - HVAC
Highway	COUNTRY VISIONS COOPERATIVE	ZD5576	01/23/2019	\$16,594.51	DIESEL FUEL
Highway	FAITH TECHNOLOGIES INC	688956	01/29/2019	\$13,517.00	ENET CARDS - MASON BRDG
Highway	GARROW OIL CORP	805272	01/29/2019	\$16,610.94	DIESEL FUEL
Highway	GARROW OIL CORP	806443	02/03/2019	\$19,453.44	DIESEL FUEL
Highway	MONROE TRUCK EQUIPMENT INC	799736	01/31/2019	\$505.87	OIL TANK ASSY
Highway	PACKER CITY INTERNATIONAL	X101100195:01	01/24/2019	\$1,203.60	DOOR GLASS REGULATORS
Highway	PACKER CITY INTERNATIONAL	X101100247:01	01/24/2019	\$290.09	MOTOR STARTER
Highway	PACKER CITY INTERNATIONAL	X101100263:01	01/24/2019	\$13.29	SUPPORT GASKETS, ORING SEALS
Highway	PACKER CITY INTERNATIONAL	X101100289:01	01/24/2019	\$809.42	OIL COOLER, SCREWS, GASKETS, SEALS
Highway	SNI SOLUTIONS	139086	02/07/2019	\$8,928.00	GEOMELT
Highway	WISCONSIN PUBLIC SERVICE	2597226049-00000	02/01/2019	\$15,157.53	HWY UTILITIES - DENMARK
Highway	JOHN FABICK TRACTOR CO	C 180892	02/05/2019	\$974.13	BASIC CYLINDER

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Highway	GARROW OIL CORP	807095	02/08/2019	\$17,286.92	DIESEL FUEL
Highway	GARROW OIL CORP	807153	02/08/2019	\$16,688.42	DIESEL FUEL
Highway	GARROW OIL CORP	807566	02/12/2019	\$16,903.26	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101100412:01	01/26/2019	(\$127.34)	MUD FLAP GUARD SUPPORT RETD
Highway	PACKER CITY INTERNATIONAL	X101100413:01	01/26/2019	(\$160.98)	MUD FLAP GUARD SUPPORT RETD
Highway	PACKER CITY INTERNATIONAL	X101100228:01	01/28/2019	\$209.54	MUD FLAP GUARD
Highway	PACKER CITY INTERNATIONAL	X101100430:02	01/29/2019	\$170.20	HOSE CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101100452:02	01/29/2019	\$551.56	HOSES, CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101100452:03	01/29/2019	\$76.84	PLAIN HOSES
Highway	PACKER CITY INTERNATIONAL	X101100486:01	01/29/2019	\$1,508.91	MOTOR STARTING RENEWED
Highway	PACKER CITY INTERNATIONAL	X101100529:01	01/30/2019	\$837.01	AIR DRY CLEANER ASSY
Highway	PACKER CITY INTERNATIONAL	X101100604:01	01/30/2019	\$352.44	FILTERS
Highway	WISCONSIN PUBLIC SERVICE	0404336891-00005	02/05/2019	\$792.86	ELECTRICAL HOOK UP -FRP1
Highway	PACKER CITY INTERNATIONAL	X101101071:01	02/05/2019	\$338.75	TEMP SENSOR KITS, SOLENOID KITS
Highway	PACKER CITY INTERNATIONAL	X101100951:01	02/05/2019	\$1,585.92	LED DUAL TURN SIGNAL LIGHTS
Highway	PACKER CITY INTERNATIONAL	X101100924:01	02/05/2019	\$837.01	AIR DRY CLEANER ASSY
Highway	PACKER CITY INTERNATIONAL	X101100930:01	02/05/2019	\$1,426.00	ESW 225X825 GRAY
Highway	GREAT AMERICAN DISPOSAL OF WISCC	92101389 HWY	02/01/2019	\$649.00	TRASH REMOVAL
Highway	OMNI ASSOCIATES INC	E2166F18-5	02/08/2019	\$6,030.40	PROFESSIONAL SERV - ZZ20
Highway	E H WOLF & SONS INC	203343	02/11/2019	\$2,281.28	DIESEL EXHAUST FLUID, BARREL DEPOSIT
Highway	E H WOLF & SONS INC	204362	02/11/2019	\$1,422.30	BULK OIL, BARREL DEPOSIT
Highway	E H WOLF & SONS INC	204376	02/12/2019	\$4,024.90	BULK OIL, BARREL CREDIT
Highway	GARROW OIL CORP	806991	02/08/2019	\$16,866.72	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101101008:01	02/05/2019	(\$617.50)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101101009:01	02/05/2019	(\$131.30)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101101174:01	02/06/2019	(\$1,817.91)	TURBOCHARGER KIT & CORE RETD
Highway	PACKER CITY INTERNATIONAL	X101101327:01	02/08/2019	(\$156.00)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101101328:01	02/08/2019	(\$195.00)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101101329:01	02/08/2019	(\$678.50)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101099283:01	01/09/2019	(\$617.50)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101100512:02	02/01/2019	\$592.93	REAR VIEW MIRROR
Highway	PACKER CITY INTERNATIONAL	X101100663:01	02/01/2019	\$837.01	AIR DRY CLEANER ASSY
Highway	PACKER CITY INTERNATIONAL	X101100869:01	02/01/2019	\$1,455.65	DUAL STEERING GEAR ASSY
Highway	PACKER CITY INTERNATIONAL	X101100782:01	02/04/2019	\$294.60	Q-RELEASE VALVES
Highway	PACKER CITY INTERNATIONAL	X101100605:01	01/30/2019	\$74.64	DIESEL ADDITIVE
Highway	PACKER CITY INTERNATIONAL	X101100608:01	01/30/2019	\$1,040.72	ELEMENT W/SEALS, VALVE KITS

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Highway	PACKER CITY INTERNATIONAL	X101100615:01	01/30/2019	\$159.79	WINTER THAW FLUID
Highway	PACKER CITY INTERNATIONAL	X101100615:02	01/30/2019	\$132.24	WINTER THAW FLUID
Highway	PACKER CITY INTERNATIONAL	X101100619:01	01/30/2019	\$54.72	POWER STEER
Highway	PACKER CITY INTERNATIONAL	X101100634:01	01/30/2019	\$112.44	HEATER RECEPTACLE
Highway	PACKER CITY INTERNATIONAL	X101100638:01	01/30/2019	\$41.57	ACTUATOR MOTOR CONTROL
Highway	PACKER CITY INTERNATIONAL	X101100654:01	01/30/2019	\$242.18	BLOWER MOTORS
Highway	PACKER CITY INTERNATIONAL	X101100655:01	01/30/2019	\$950.47	INJECTOR
Highway	PACKER CITY INTERNATIONAL	X101100662:01	01/30/2019	\$157.26	TEMP SENSOR KITS
Highway	PACKER CITY INTERNATIONAL	X101100680:01	01/30/2019	\$2,712.90	AIR DRYERS
Highway	PACKER CITY INTERNATIONAL	X101100690:01	01/30/2019	\$140.12	POWER STEERING HOSE ASSY
Highway	PACKER CITY INTERNATIONAL	X101100512:01	01/31/2019	\$756.76	STEERING GEAR ASSYS
Highway	PACKER CITY INTERNATIONAL	X101100702:01	01/31/2019	\$146.46	AIR FILTERS
Highway	PACKER CITY INTERNATIONAL	X101100740:01	01/31/2019	\$276.36	REAR HUB WHEEL W/CUPS
Highway	PACKER CITY INTERNATIONAL	X101100840:01	02/04/2019	\$364.63	CONTROL MOTOR
Highway	PACKER CITY INTERNATIONAL	R101029510:01	02/05/2019	\$93.00	DOC PNEUMATIC CLEANING
Highway	PACKER CITY INTERNATIONAL	X101100187:01	02/05/2019	\$919.91	OUTPUT YOKES
Highway	COMPASS MINERALS AMERICA	398748	02/05/2019	\$27,371.07	SALT
Highway	COMPASS MINERALS AMERICA	398749	02/05/2019	\$27,141.06	SALT
Highway	JOHN FABICK TRACTOR CO	C 188983	02/08/2019	\$6,650.00	END GATE
Highway	PACKER CITY INTERNATIONAL	X101101672:01	02/14/2019	(\$2,516.55)	PARTICULATE FILTER MODULE
Highway	PACKER CITY INTERNATIONAL	X101101673:01	02/14/2019	(\$1,300.00)	RETD CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101101674:01	02/14/2019	(\$678.50)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101101694:01	02/14/2019	(\$474.95)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101099985:01	01/21/2019	(\$520.00)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101100432:01	01/28/2019	(\$195.00)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101100484:01	01/28/2019	(\$474.95)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101100485:01	01/28/2019	(\$422.50)	CORE ALLOWANCE
				<b>\$374,612.69</b>	
Human Resources					
Human Resources	AURORA MEDICAL GROUP INC	1194321/2019	02/03/2019	\$2,789.32	HR- PRE EMPLOYMENT
Human Resources	AURORA MEDICAL GROUP INC	1194321/2018	02/03/2019	\$2,475.49	PHYSICALS 1/2019
				<b>\$5,264.81</b>	HR- 2018 BACK PAY INVOICES
Human Resources.Benefits					
Human	AMERICAN FIDELITY ASSURANCE COMI	2031573A	02/08/2019	\$34,714.47	HR- FEB 2019 BI WEEKLY INVOICE
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 2/19	02/01/2019	\$5,024.70	HR- CRITICAL ILLNESS & ACCIDENT 2/19
Human	DELTA DENTAL OF WISCONSIN	254210	02/18/2019	\$18,424.46	HR- 02/14/19-02/20/19

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Human	DELTA DENTAL OF WISCONSIN	250648	02/11/2019	\$22,086.22	HR-DENTAL CLAIMS 2/7/19 - 2/13/19
Human	AMERICAN FIDELITY ASSURANCE COMI	B848295	01/01/2019	\$15,847.26	HR- CRITICAL ILLNESS/ACCIDENT/CANCER/LIFE 1/2019
Human	UMR	76010143	02/01/2019	\$51,918.23	HR- MEDICAL ADMIN FEES 2/2019
Human	UMR	76010143SL 2/19	02/01/2019	\$41,157.94	HR- STOP LOSS 2/2019
Human	UNUM LIFE INSURANCE COMPANY OF A	0836875-00122/19	01/14/2019	\$2,859.05	HR- FEB 2019 STD INVOICE
Human	EYE MED VISION CARE	163794117	02/01/2019	\$8,349.88	HR- VISION 2/2019
Human	CARE PLUS DENTAL PLANS INC	42866	02/04/2019	\$23,814.34	HR- DENTAL PREMIUMS 3/2019
Human	DELTA DENTAL OF WISCONSIN	249518	02/04/2019	\$24,558.79	HR- DENTAL CLAIMS 1/31/19-2/6/19
Human	UNUM LIFE INSURANCE COMPANY OF A	0836876-00192/19	02/14/2019	\$16,407.33	HR-FEB 2019 LTD ADMIN FEES
Human	UNUM LIFE INSURANCE COMPANY OF A	0836876-85182/19	01/14/2019	\$3,096.59	HR- FEB 2019 FMLA ADMIN FEES
Human	BELLIN HEALTH HOSPITAL CENTER	MB2393	01/14/2019	\$7,346.28	HR- PHA/NURSE/FAST CARE 1/2019
Human	ASSOCIATED BENEFITS AND RISK CON	15391	01/04/2019	\$7,000.00	HR- FEB CONSULTING SERVICES
				<b>\$282,605.54</b>	
Library	WISCONSIN PUBLIC SERVICE	2593165256-00000	01/25/2019	\$13,546.66	January Electric and Gas
Library	GREEN BAY WATER UTILITY	00022716-01/19	01/30/2019	\$76.32	Southwest January Water Bill
Library	H.J. MARTIN & SON INC	HJ254943	02/06/2019	\$4,225.00	Kress Carpet Installation
Library	EBSCO INFORMATION SERVICES	1000092475-1	01/31/2019	\$9,017.00	Book Bill
Library	BAKER & TAYLOR INC	2034281167	01/31/2019	\$1,533.90	Book Bill
Library	BAKER & TAYLOR INC	2034309707	01/31/2019	\$1,000.71	Book Bill
Library	BAKER & TAYLOR INC	2034302275	02/02/2019	\$248.89	Book Bill
Library	BAKER & TAYLOR INC	2034281053	02/04/2019	\$2,446.83	Book Bill
Library	BAKER & TAYLOR INC	2034319569	02/05/2019	\$482.28	Book Bill
Library	BAKER & TAYLOR INC	2034323228	02/05/2019	\$453.69	Book Bill
Library	BAKER & TAYLOR INC	H25793420	02/05/2019	\$27.58	Book Bill
Library	BAKER & TAYLOR INC	H25914370	02/05/2019	\$474.27	Book Bill
Library	BAKER & TAYLOR INC	H25946210	02/05/2019	\$13.79	Book Bill
Library	BAKER & TAYLOR INC	H25979040	02/05/2019	\$82.77	Book Bill
Library	BAKER & TAYLOR INC	2034281055	02/06/2019	\$2,733.15	Book Bill
Library	BAKER & TAYLOR INC	2034285172	02/06/2019	\$991.42	Book Bill
Library	BAKER & TAYLOR INC	2034315924	02/06/2019	\$420.80	Book Bill
Library	BAKER & TAYLOR INC	H26013110	02/06/2019	\$48.29	Book Bill
Library	BAKER & TAYLOR INC	H26057270	02/06/2019	\$20.69	Book Bill
Library	BAKER & TAYLOR INC	H26334270	02/11/2019	\$21.20	Book Bill
Library	OUTAGAMIE WAUPACA LIBRARY SYSTE	2017	01/30/2019	\$39,337.00	Adjacent County Reimbursements
Library	MANITOWOC-CALUMET LIBRARY SYSTE	101525	01/11/2019	\$6,464.00	Adjacent County Reimbursement

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Library	BAKER & TAYLOR INC	2034283883	02/05/2019	\$1,802.45	Book Bill
Library	BAKER & TAYLOR INC	2034286762	02/05/2019	\$1,278.60	Book Bill
Library	BAKER & TAYLOR INC	2034286714	02/07/2019	\$1,412.99	Book Bill
Library	BAKER & TAYLOR INC	2034299254	02/07/2019	\$2,584.11	Book Bill
Library	BAKER & TAYLOR INC	2034299981	02/07/2019	\$2,163.49	Book Bill
Library	BAKER & TAYLOR INC	2034319051	02/07/2019	\$142.70	Book Bill
Library	BAKER & TAYLOR INC	2034326381	02/07/2019	\$286.51	Book Bill
Library	BAKER & TAYLOR INC	2034292253	02/08/2019	\$1,378.52	Book Bill
Library	BAKER & TAYLOR INC	2034312606	02/08/2019	\$402.42	Book Bill
Library	BAKER & TAYLOR INC	2034323451	02/08/2019	\$275.49	Book Bill
Library	BAKER & TAYLOR INC	2034327796	02/08/2019	\$505.54	Book Bill
Library	BAKER & TAYLOR INC	2034283799	02/11/2019	\$2,827.13	Book Bill
Library	BAKER & TAYLOR INC	2034324646	02/11/2019	\$538.52	Book Bill
Library	BAKER & TAYLOR INC	2034315910	02/12/2019	\$1,361.82	Book Bill
Library	BAKER & TAYLOR INC	H26365990	02/12/2019	\$10.30	Book Bill
Library	BAKER & TAYLOR INC	H26414280	02/12/2019	\$72.85	Book Bill
Library	BAKER & TAYLOR INC	H26539730	02/12/2019	\$565.34	Book Bill
Library	BAKER & TAYLOR INC	H26544770	02/12/2019	\$19.32	Book Bill
Library	BAKER & TAYLOR INC	2034312597	02/13/2019	\$1,952.46	Book Bill
Library	BAKER & TAYLOR INC	2034315913	02/13/2019	\$2,234.58	Book Bill
Library	BAKER & TAYLOR INC	2034337491	02/13/2019	\$615.83	Book Bill
Library	BAKER & TAYLOR INC	5015373659	02/13/2019	\$15.48	Book Bill
Library	BAKER & TAYLOR INC	H26571820	02/13/2019	\$96.33	Book Bill
Library	BAKER & TAYLOR INC	2034339854	02/14/2019	\$434.14	Book Bill
Library	BAKER & TAYLOR INC	H26911600	02/14/2019	\$173.79	Book Bill
Library	BAKER & TAYLOR INC	H26978360	02/14/2019	\$27.56	Book Bill
Library	BAKER & TAYLOR INC	H27123550	02/18/2019	\$313.87	Book Bill
Library	BAKER & TAYLOR INC	H27133820	02/18/2019	\$78.08	Book Bill
Library	BAKER & TAYLOR INC	H27207550	02/18/2019	\$337.29	Book Bill
Library	BAKER & TAYLOR INC	H27228820	02/18/2019	\$27.58	Book Bill
Library	BAKER & TAYLOR INC	NS19020023	02/18/2019	\$855.00	Book Bill
Library	BAKER & TAYLOR INC	2034327969	02/15/2019	\$2,774.23	Book Bill
Library	BAKER & TAYLOR INC	2034336382	02/18/2019	\$99.26	Book Bill
Library	BAKER & TAYLOR INC	2034345822	02/18/2019	\$613.78	Book Bill
Library	BAKER & TAYLOR INC	2034349156	02/18/2019	\$600.29	Book Bill
Library	BAKER & TAYLOR INC	2034349710	02/18/2019	\$256.75	Book Bill
Library	BAKER & TAYLOR INC	2034336738	02/19/2019	\$184.61	Book Bill
Library	BAKER & TAYLOR INC	H27123560	02/19/2019	\$18.71	Book Bill
Library	BAKER & TAYLOR INC	H27294850	02/19/2019	\$124.14	Book Bill
Library	BAKER & TAYLOR INC	2034339779	02/20/2019	\$1,577.70	Book Bill

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Library	BAKER & TAYLOR INC	2034340501	02/20/2019	\$236.54	Book Bill
Library	BAKER & TAYLOR INC	2034329006	02/21/2019	\$409.52	Book Bill
Library	BAKER & TAYLOR INC	2034347981	02/21/2019	\$259.59	Book Bill
Library	BAKER & TAYLOR INC	2034351849	02/21/2019	\$299.40	Book Bill
Library	BAKER & TAYLOR INC	2034355676	02/21/2019	\$404.14	Book Bill
Library	BAKER & TAYLOR INC	H27671440	02/21/2019	\$35.84	Book Bill
Library	BAKER & TAYLOR INC	H27706290	02/21/2019	\$38.62	Book Bill
Library	BAKER & TAYLOR INC	2034352882	02/22/2019	\$380.03	Book Bill
Library	BAKER & TAYLOR INC	H27775040	02/22/2019	\$21.38	Book Bill
Library	BAKER & TAYLOR INC	H27832910	02/22/2019	\$539.58	Book Bill
Library	BAKER & TAYLOR INC	0003147461	02/25/2019	(\$9.34)	Book Bill
Library	BAKER & TAYLOR INC	H27905920	02/25/2019	\$14.46	Book Bill
				<b>\$117,335.56</b>	
<b>Medical Examiner</b>	<b>DANE COUNTY</b>	<b>Brown County IGA</b>	<b>01/31/2019</b>	<b>\$95,572.52</b>	<b>Dane County Medical Examiners Services Oct-Dec2018</b>
				<b>\$95,572.52</b>	
<b>Museum</b>	<b>CITY OF GREEN BAY</b>	<b>116754</b>	<b>01/28/2019</b>	<b>\$90.00</b>	<b>Metro NPM Branding</b>
Museum	GREEN BAY WATER UTILITY	00002304-0101/19	01/30/2019	\$352.29	Water and Sewer
Museum	WISCONSIN PUBLIC SERVICE	2593168347-00000	01/25/2019	\$4,134.93	Electric and Gas
Museum	BLUEWATER TECHNOLOGIES GROUP IN	472926	01/10/2019	\$31,032.00	NPM Core Gallery Renovation Phase 1
				<b>\$35,609.22</b>	
<b>Planning and Land</b>	<b>KRZEWINA CONSTRUCTION LLC</b>	<b>85</b>	<b>02/11/2019</b>	<b>\$10,100.00</b>	<b>CDBG Program #458 Final Payment</b>
Planning and Land	MIRON CONSTRUCTION CO INC	Application 5	01/31/2019	\$828,997.57	JAN 2019 BILLS: STEM Center/Application 5
Planning and Land	CURATIVE CONNECTIONS INC	Jan-19	02/25/2019	\$36,190.00	85.21 Specialized Transportation Program/Jan 19
				<b>\$875,287.57</b>	
<b>Port</b>	<b>ROBERT E LEE &amp; ASSOCIATES INC</b>	<b>74968</b>	<b>01/11/2019</b>	<b>\$5,376.95</b>	<b>Port -2018 Renard Island Groundwater monitoring thru 12/31/18</b>
Port	ROBERT E LEE & ASSOCIATES INC	74967	01/11/2019	\$1,196.80	Port -2018 BayPort Groundwater monitoring thru 12/31/18
Port	SMITHGROUP INC	0135674	12/27/2018	\$10,000.00	Port -Renard Island Strategic Master plan thru 11/30/18
Port	SMITHGROUP INC	0135962	01/14/2019	\$5,000.00	P&RR -Renard Island Strategic Master Plan thru 12/31/18

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Port	LEONARD & FINCO	18985	01/31/2019	\$2,390.32	Port -Public Relations thru 1/31/19
Port	LEONARD & FINCO	18972	01/31/2019	\$1,520.00	Port -Advertising thru 1/31/19 (GGBCOC & Insight)
				<b>\$25,484.07</b>	
Public Safety	MOTOROLA SOLUTIONS INC	8230212313	02/01/2019	\$8,524.00	EXTENDED PRINTRAK
Public Safety	ESRI	93572528	12/28/2018	\$7,109.59	MAINTENANCE 2/1/19-2/28/19 GIS/MAPPING SERVER
Public Safety	PROPHOENIX CORPORATION	2018299	12/31/2018	\$9,125.00	7/31/18-12/31/19 PSC 2018 PHOENIX RMS INTERFACE/XCAD INTERFACE
				<b>\$24,758.59</b>	
Resource Recovery	CLEAN EARTH SYSTEMS INC	106625	01/21/2019	\$7,418.00	P&RR -drum order/pails
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	24708	01/31/2019	\$2,419.56	P&RR -Fox River Fiber hauling 1/22-1/23/19
Resource Recovery	ROBERT E LEE & ASSOCIATES INC	74969	01/11/2019	\$17,184.26	P&RR -2018 ELF/WLF Groundwater monitoring thru 12/31/18
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	24643	01/09/2019	\$4,874.50	P&RR -Fox River Fiber hauling 1/2-1/4/19
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	24663	01/14/2019	\$6,997.51	P&RR -Fox River Fiber hauling 1/7-1/11/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	60291	01/22/2019	\$15,346.80	P&RR -SLF Plan of Operations thru 12/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	60309	01/22/2019	\$1,928.80	P&RR -SLF Permitting thru 12/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	60290	01/22/2019	\$127.30	P&RR -General Assistance thru 12/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	60294	01/22/2019	\$5,363.60	P&RR -ELF thru 12/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	60298	01/22/2019	\$3,859.00	P&RR -WLF thru 12/31/18
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	011519	01/15/2019	\$78,519.54	P&RR -Municipal Solid Waste hauling 1/1-1/15/19
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	011519RC	01/15/2019	\$10,760.04	P&RR -MRF to Outagamie 1/1-1/15/19
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 6573	01/31/2019	\$996.10	P&RR -City Disposal /January
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	013119	01/31/2019	\$68,514.22	P&RR -Municipal Solid Waste 1/16-1/31/19
Resource Recovery	LEONARD & FINCO	18974	01/31/2019	\$50.00	P&RR -Advertising thru 1/31/19 -Campaigns -plastic bags
Resource Recovery	LEONARD & FINCO	18973	01/31/2019	\$1,907.35	P&RR -Public Relations thru 1/31/19
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 6457	01/31/2019	\$1,016.28	P&RR -Town of Holland /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 6571	01/31/2019	\$1,119.96	P&RR -Deyo Disposal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	9999 6601	01/31/2019	\$9,954.52	P&RR -Badgerland Demo /January

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Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 6460	01/31/2019	\$865.08	P&RR -Town of Pittsfield /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 6472	01/31/2019	\$4,135.17	P&RR -Blue Water Services /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 6471	01/31/2019	\$1,222.83	P&RR -Great American Disposal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 6459	01/31/2019	\$1,850.04	P&RR -Village of Wrightstown /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 6458	01/31/2019	\$1,231.74	P&RR -Town of Wrightstown /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 6576	01/31/2019	\$11,619.18	P&RR -Going Garbage /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 6572	01/31/2019	\$6,087.15	P&RR -Van's Waste /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 6570	01/31/2019	\$929.34	P&RR -Fox Shore Disposal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 6575	01/31/2019	\$10,038.47	P&RR -Proctor & Gamble /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 6577	01/31/2019	\$30,067.27	P&RR -Fox River Fiber /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 6574	01/31/2019	\$1,315.59	P&RR -DePere Foundry /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 6476	01/31/2019	\$998.73	P&RR -Omova Solutions /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1196287	01/31/2019	\$877.50	P&RR- Robinson Metal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	19 6519	01/31/2019	\$386.00	P&RR -Scotts Industrial Coatings /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	44 6539	01/31/2019	\$12,340.02	P&RR -Fox Excavating /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 6569	01/31/2019	\$292,383.00	P&RR -Municipal Solid Waste /January
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	24727	02/05/2019	\$2,616.55	P&RR -Fox River Fiber hauling 2/1-2/2/19
				<b>\$617,321.00</b>	
<b>SACWIS</b>					
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-18-213671	12/31/2018	\$1,551.28	WISACWIS-PID:0008035885_Vouc her:74802_IM_02/05/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-213709	02/05/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74802_IM_02/05/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-213710	02/05/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74802_IM_02/05/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-213711	02/05/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74802_IM_02/05/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-213712	02/05/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74802_IM_02/05/2019
SACWIS	RAWHIDE, INC.	SAC-19-213729	02/05/2019	\$12,706.90	WISACWIS-PID:0008011092_Vouc her:74802_IM_02/05/2019
SACWIS	RAWHIDE, INC.	SAC-19-213730	02/05/2019	\$1,229.70	WISACWIS-PID:0008011092_Vouc her:74802_IM_02/05/2019
SACWIS	RAWHIDE, INC.	SAC-19-213731	02/05/2019	\$12,706.90	WISACWIS-PID:0008011092_Vouc her:74802_IM_02/05/2019

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SACWIS	OCONOMOWOC DEVELOPMENT	SAC-19-213756	02/05/2019	\$14,561.94	WISACWIS-PID:0008019479_Vouc her:74802_IM_02/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-213762	02/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74802_IM_02/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-213763	02/05/2019	\$3,063.06	WISACWIS-PID:0008020562_Vouc her:74802_IM_02/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-213764	02/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74802_IM_02/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-213765	02/05/2019	\$8,168.16	WISACWIS-PID:0008020562_Vouc her:74802_IM_02/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-213766	02/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74802_IM_02/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-213767	02/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74802_IM_02/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-213768	02/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74802_IM_02/05/2019
SACWIS	LAD LAKE INC	SAC-19-213769	02/05/2019	\$11,577.88	WISACWIS-PID:0008021013_Vouc her:74802_IM_02/05/2019
SACWIS	LAD LAKE INC	SAC-19-213770	02/05/2019	\$11,577.88	WISACWIS-PID:0008021013_Vouc her:74802_IM_02/05/2019
SACWIS	LAD LAKE INC	SAC-19-213771	02/05/2019	\$373.48	WISACWIS-PID:0008021013_Vouc her:74802_IM_02/05/2019
SACWIS	NORTHWEST PASSAGE LTD	SAC-19-213772	02/05/2019	\$11,935.00	WISACWIS-PID:0008021015_Vouc her:74802_IM_02/05/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-213856	02/05/2019	\$12,529.89	WISACWIS-PID:0008035885_Vouc her:74802_IM_02/05/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-213857	02/05/2019	\$12,529.89	WISACWIS-PID:0008035885_Vouc her:74802_IM_02/05/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-213858	02/05/2019	\$7,275.42	WISACWIS-PID:0008035885_Vouc her:74802_IM_02/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-213881	02/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74802_IM_02/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-213882	02/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74802_IM_02/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-213883	02/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74802_IM_02/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-213884	02/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74802_IM_02/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-213885	02/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74802_IM_02/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-213886	02/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74802_IM_02/05/2019

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SACWIS		SAC-19-214302	02/05/2019	\$225.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214303	02/05/2019	\$225.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214304	02/05/2019	\$263.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214305	02/05/2019	\$404.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214306	02/05/2019	\$392.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214307	02/05/2019	\$600.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214308	02/05/2019	\$442.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214309	02/05/2019	\$120.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214310	02/05/2019	\$360.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214311	02/05/2019	\$442.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214312	02/05/2019	\$88.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214313	02/05/2019	\$360.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214314	02/05/2019	\$404.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214315	02/05/2019	\$152.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214316	02/05/2019	\$660.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
SACWIS		SAC-19-214317	02/05/2019	\$263.00	WISACWIS-PID:0008081368_Vouc her:74802_IM_02/05/2019
				<b>\$202,314.64</b>	
<b>Sheriff</b>					
Sheriff	GREEN BAY WATER UTILITY	36682-02 1/2019	01/15/2019	\$13,842.16	SHF/JAIL-MUNICIPAL 12/14/18-1/15/19
Sheriff	KWIK TRIP INC	00275464 1/2019	02/02/2019	\$13,976.77	SHF-FUEL SERVICES 1/2019
Sheriff	OCONTO COUNTY	20190201	02/01/2019	\$18,040.00	SHF/JAIL-INMATE BOARDING 1/2019
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-2095	01/31/2019	\$500.00	SHF/SS-EXTRADITION-MI (BB) 1/10/19

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 938, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

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Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-2096	01/31/2019	\$2,212.00	SHF/SS-EXTRADITION-CO (JW) 1/25/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-2105	01/31/2019	\$830.80	SHF/SS-JUV TRANSPORTS 1/23-1/25/19 (BR)-(VD)
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-2106	01/31/2019	\$564.20	SHF/SS-INMATE TRANSPORTS-OCSO 1/2019
Sheriff	WISCONSIN PUBLIC SERVICE	2593166026-00000	01/25/2019	\$40,564.28	SHF-UTILITIES 12/27/18-1/24/19
Sheriff	TREAS VILLAGE OF ASHWAUBENON	SI0156425	12/31/2018	\$66,328.42	SHF/DTF-2ND HALF 2018
Sheriff	CITY OF GREEN BAY	116728	01/24/2019	\$122,230.82	SHF/DTF-2ND HALF 2018
Sheriff	ARAMARK SERVICES LLC	200558200-000547	01/23/2019	\$381.50	SHF/JAIL-MILK SALES 1/2019
Sheriff	ARAMARK SERVICES LLC	200558200-000548	01/23/2019	\$63,676.23	SHF/JAIL-1/2019 ADULT MEALS
Sheriff	ARAMARK SERVICES LLC	200558200-000550	01/23/2019	\$2,409.92	SHF/JAIL-1/2019 JUVENILE MEALS
Sheriff	ARAMARK SERVICES LLC	200558200-000551	01/23/2019	\$5,319.64	SHF/JAIL-1/2019 LAUNDRY SERVICES
Sheriff	BROWN COUNTY SO CONF FUNDS	1/2019	01/25/2019	\$30,000.00	SHF/DTF-CONFIDENTIAL FUNDS
Sheriff	CITY OF DE PERE	012019TH	01/24/2019	\$394.57	SHF/FIRE INV TEAM-(HENDRICKS) 1/15-1/21/19
Sheriff	CITY OF DE PERE	01/2019BH	01/24/2019	\$402.42	SHF/FIRE INV TEAM-(HERMANS) 1/15/19
Sheriff	CITY OF DE PERE	1/2019BT	01/24/2019	\$164.62	SHF/FIRE INV TEAM-(TEWS) 1/21/19
Sheriff	CITY OF DE PERE	1/2019JY	01/24/2019	\$292.68	SHF/FIRE INV TEAM-(YOUNG) 1/15/19
Sheriff	IDEMIA IDENTITY & SECURITY USA LLC	118312	01/03/2019	\$6,042.00	SHF/JAIL-IDENTIX MAINT. 1/1/19-12/31/19
Sheriff	CITY OF DE PERE	2NDHALF2018	01/04/2019	\$67,903.29	SHF/DTF-JULY-DEC 2018 DPPD OFFICER BILLING
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-46116	01/15/2019	(\$2,262.85)	SHF/JAIL-CREDIT ADP ADJUSTMENTS 4TH QTR
Sheriff	JUSTICE BENEFITS INC	201701184	01/01/2019	\$5,821.80	SHF/JAIL-SCAAP GRANT COMPILATION 2018
Sheriff	DYNAMIC IMAGING SYSTEMS INC	0020963-IN	01/10/2019	\$7,623.00	SHF/JAIL PICTURELINK 7X24 MAINT. 2019
Sheriff	BELLEVUE BODY SHOP	117	02/05/2019	\$17,100.00	SHF-CONFIDENTIAL VEH (7577)
Sheriff	BELLEVUE BODY SHOP	118	02/05/2019	\$17,100.00	SHF-CONF. VEHICLE (9393)
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-46893	02/01/2019	\$158,173.82	SHF/JAIL-MEDICAL SERVICES 3/2019
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-2120	02/06/2019	\$80,412.00	SHF/SS-3/2019 INMATE TRANSPORTS
Sheriff	BROWN COUNTY JAIL MINISTRIES INC	01-2019	01/15/2019	\$10,000.00	SHF/JAIL-INMATE PROGRAMMING

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Sheriff	ARAMARK SERVICES LLC	200558200-000558	02/18/2019	\$3,813.01	SHF/JAIL-INMATE BOOTS/MATTRESS COVERS
Sheriff	ARAMARK SERVICES LLC	200558200-000559	02/18/2019	\$816.29	SHF/JAIL-BULK DETERGENT (WRC)
Sheriff	ALCOHOL MONITORING SYSTEMS INC	173537	01/31/2019	\$17,395.00	SHF-1/2019 EMP MONITORING
Sheriff	ARAMARK SERVICES LLC	200558200-000562	02/20/2019	\$355.00	SHF/JAIL-MILK SALES 1/30-2/20/19
Sheriff	ARAMARK SERVICES LLC	200558200-000563	02/20/2019	\$64,199.70	SHF/JAIL-ADULT MEALS 1/30-2/20/19
Sheriff	ARAMARK SERVICES LLC	200558200-000564	02/20/2019	\$3,125.67	SHF/JAIL-JUVENILE MEALS 1/30-2/20/19
Sheriff	ARAMARK SERVICES LLC	200558200-000568	02/20/2019	\$5,688.88	SHF/JAIL-LAUNDRY SERVICES 1/30-2/20/19
				<b>\$845,437.64</b>	
<b>Syble Hopp</b>					
Syble Hopp	LAMERS BUS LINES INC	549675	01/31/2019	\$28,555.19	January EDP Route Transportation
Syble Hopp	LAMERS BUS LINES INC	549840	02/05/2019	\$36.15	Transportation to Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	63905	01/31/2019	\$801.00	January Transportation ILP
Syble Hopp	LAMERS BUS LINES INC	63908	01/31/2019	\$817.80	January Transportation TL
Syble Hopp	COUNTRY VISIONS COOPERATIVE	1036914 1/19	01/31/2019	\$25.93	Fuel for Snow Blower
Syble Hopp	LAMERS BUS LINES INC	549881	02/01/2019	\$35,805.06	February Route Transportation
Syble Hopp	WISCONSIN PUBLIC SERVICE	2593829438-00000	01/28/2019	\$7,302.86	Duplex Utility Usage
Syble Hopp	JOHNSON CONTROLS FIRE PROTECTIC	85606484	02/11/2019	\$561.00	Repairs to Rooftop Unit
				<b>\$73,904.99</b>	
<b>Treasurer</b>					
Treasurer	CORELOGIC	TAXREFUND 436094	01/31/2019	\$70,265.52	TREAS REFUND AMT
Treasurer	CORELOGIC	TAXREFUND 436491	01/31/2019	\$6,607.10	TREAS REFUND AMT
Treasurer	WISCONSIN STATE COURT FINES	STCOURTFEESJAN19	02/05/2019	\$384,292.16	JANUARY 2019 COURT FINES AND FEES
Treasurer	KORB, MATTHEW T OR TAMMY L	TREA TAX REFUND	02/08/2019	\$5,021.70	TREA - 2018 TAXES BANK COLL OVERPYMT VH-3495
Treasurer	JP MORGAN CHASE	0121/1195944	02/15/2019	\$27,925.18	JP Morgan Chase Bank Account Analysis
Treasurer	CITY OF GREEN BAY	0119 SPEC ASSMNT	02/13/2019	\$31,029.82	JANUARY 2019 SPECIAL ASSESSMENTS
Treasurer	CITY OF DE PERE	0119 SPEC ASSMNT	02/13/2019	\$16,055.06	JANUARY 2019 SPECIAL ASSESSMENTS
Treasurer	WI DEPT OF REVENUE	REALESTJAN2019	02/13/2019	\$181,226.40	JANUARY 2019 REAL ESTATE TRANSFER FEES
Treasurer	WI DEPT OF ADMINISTRATION	JAN19LANDINFO	02/11/2019	\$17,556.00	JANUARY 2019 WI LAND INFO PROGRAM

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Treasurer	TYSON	TAXREFUND 440937	02/05/2019	\$35,294.55	TREAS REFUND AMT
Treasurer	KARCZ, ALLEN	TAXDEEDSALE	02/25/2019	\$106,306.71	HOMESTEAD PROCEEDS 1451 NAVIGATOR WAY
				<b>\$881,580.20</b>	
<b>Vendor Payment Services</b>					
Vendor Payment Services	WILLOW CREEK BEHAVIORAL HEALTH	AVA-2018-10853	12/31/2018	\$4,500.00	Willow Creek Behavioral Health (SBH)-2/20/2019-
Vendor Payment Services	WILLOW CREEK BEHAVIORAL HEALTH	AVA-2018-10855	07/31/2018	\$4,500.00	Willow Creek Behavioral Health (SBH)-2/20/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10868	08/31/2018	\$5,462.50	Villa Hope-2/21/2019-
Vendor Payment Services	JACOBS FENCE LLC	AVA-2018-10812	12/31/2018	\$15,000.00	Jacobs Fence LLC-2/19/2019-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-10658	01/31/2019	\$23,045.16	Better Days Mentoring LLC-2/19/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-10703	01/31/2019	\$555.06	St. Vincent Hospital-2/19/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10705	01/31/2019	\$1,753.18	Family Services of Northeastern WI Inc-2/19/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10713	01/31/2019	\$950.00	Family Services of Northeastern WI Inc-2/19/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10714	01/31/2019	\$372.50	Family Services of Northeastern WI Inc-2/19/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10749	01/31/2019	\$5,997.84	Curative Connections Inc.-2/19/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10752	01/31/2019	\$973.75	Family Services of Northeastern WI Inc-2/19/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-10753	01/31/2019	\$362.10	St. Vincent Hospital-2/19/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-10754	01/31/2019	\$774.00	St. Vincent Hospital-2/19/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10757	01/31/2019	\$2,918.80	Curative Connections Inc.-2/19/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10758	01/31/2019	\$2,122.56	Curative Connections Inc.-2/19/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10760	01/31/2019	\$461.12	Curative Connections Inc.-2/19/2019-
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2019-10761	01/31/2019	\$33,701.96	BrotoLoc Healthcare Systems Inc.-2/19/2019-
Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2019-10762	01/31/2019	\$11,212.68	Homes for Independent Living of WI LLC-2/19/2019-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2019-10770	01/31/2019	\$5,642.00	Pnuma LLC - Productive Living Systems-2/19/2019-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2019-10771	01/31/2019	\$19,799.71	Productive Living Systems-2/19/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-10778	01/31/2019	\$6,249.07	St. Vincent Hospital-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10790	01/31/2019	\$293.37	Lutheran Social Services-2/19/2019-

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Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10791	01/31/2019	\$2,064.97	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10795	01/31/2019	\$2,802.69	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10796	01/31/2019	\$357.42	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10797	01/31/2019	\$3,225.74	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10798	01/31/2019	\$1,683.51	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10799	01/31/2019	\$127.68	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10800	01/31/2019	\$628.65	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10801	01/31/2019	\$346.56	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10802	01/31/2019	\$1,112.64	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10803	01/31/2019	\$1,943.46	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10804	01/31/2019	\$1,455.30	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10805	01/31/2019	\$2,298.24	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10806	01/31/2019	\$766.08	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10807	01/31/2019	\$1,721.05	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10808	01/31/2019	\$2,981.14	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10809	01/31/2019	\$1,727.74	Lutheran Social Services-2/19/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-10815	01/31/2019	\$19,029.33	Lutheran Social Services-2/19/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10816	01/31/2019	\$51,989.48	Villa Hope-2/19/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10822	01/31/2019	\$2,074.00	Innovative Services Inc-2/19/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10823	01/31/2019	\$698.25	Innovative Services Inc-2/19/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10824	01/31/2019	\$1,947.75	Innovative Services Inc-2/19/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10828	01/31/2019	\$8,584.52	Innovative Services Inc-2/19/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10831	01/31/2019	\$3,858.75	Innovative Services Inc-2/19/2019-
Vendor Payment Services	INFINITY CARE INC	AVA-2019-10632	01/31/2019	\$5,800.41	Infinity Care-2/13/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-10637	01/31/2019	\$2,267.98	Boll Adult Care Concepts Inc.-2/13/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-10638	01/31/2019	\$912.56	Boll Adult Care Concepts Inc.-2/13/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-10640	01/31/2019	\$1,409.10	Boll Adult Care Concepts Inc.-2/13/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-10644	01/31/2019	\$3,261.06	Boll Adult Care Concepts Inc.-2/13/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-10646	01/31/2019	\$1,865.38	Boll Adult Care Concepts Inc.-2/13/2019-
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2019-10655	01/31/2019	\$5,221.33	Compass Development-2/13/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-10661	01/31/2019	\$6,545.00	Jackie Nitschke Center Inc.-2/13/2019-
Vendor Payment Services	CURO CARE LLC	AVA-2019-10673	01/31/2019	\$11,334.84	Curo Care LLC-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10684	01/31/2019	\$2,674.50	Family Services of Northeastern WI Inc.-2/13/2019-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10685	01/31/2019	\$1,014.25	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10686	01/31/2019	\$1,250.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2019-10691	01/31/2019	\$12,862.00	Pathways Treatment LLC-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10694	01/31/2019	\$361.20	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10695	01/31/2019	\$1,462.50	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10697	01/31/2019	\$1,325.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10698	01/31/2019	\$1,487.50	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10699	01/31/2019	\$1,225.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10700	01/31/2019	\$531.25	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10701	01/31/2019	\$725.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10702	01/31/2019	\$340.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10704	01/31/2019	\$1,062.50	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10706	01/31/2019	\$225.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10707	01/31/2019	\$2,450.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10708	01/31/2019	\$1,891.25	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10709	01/31/2019	\$1,895.50	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10712	01/31/2019	\$975.00	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10715	01/31/2019	\$1,591.25	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10716	01/31/2019	\$337.50	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10717	01/31/2019	\$1,173.84	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-10718	01/31/2019	\$712.50	Family Services of Northeastern WI Inc-2/13/2019-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10720	01/31/2019	\$1,230.50	Family Services of Northeastern WI Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10721	01/31/2019	\$450.24	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10722	01/31/2019	\$241.04	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10723	01/31/2019	\$356.32	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10724	01/31/2019	\$916.56	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10725	01/31/2019	\$562.80	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10726	01/31/2019	\$996.96	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10727	01/31/2019	\$576.40	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10728	01/31/2019	\$471.60	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10729	01/31/2019	\$353.76	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10730	01/31/2019	\$241.20	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10731	01/31/2019	\$739.68	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10732	01/31/2019	\$1,131.84	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	FATHER FLANAGAN'S BOYS HOME	AVA-2019-10733	01/31/2019	\$17,050.00	Boys' Town-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10734	01/31/2019	\$771.84	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10735	01/31/2019	\$1,318.56	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10736	01/31/2019	\$2,093.50	Family Services of Northeastern WI Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10737	01/31/2019	\$755.76	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10738	01/31/2019	\$1,688.40	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-10742	01/31/2019	\$209.60	Curative Connections Inc.-2/13/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10748	01/31/2019	\$387.76	Family Services of Northeastern WI Inc.-2/13/2019-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10751	01/31/2019	\$262.50	Family Services of Northeastern WI Inc-2/13/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10413	12/31/2018	\$64.26	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10426	10/31/2018	\$557.16	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10429	12/31/2018	\$1,499.40	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10433	09/30/2018	\$171.36	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10437	08/31/2018	\$85.68	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10438	11/30/2018	\$2,015.51	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10449	12/31/2018	\$4,755.24	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10452	12/31/2018	\$6,875.82	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-10492	12/31/2018	\$1,520.75	Greenfield Rehabilitation (RRI)-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10543	10/31/2018	\$98.90	ASPIRO-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10545	09/30/2018	\$12.90	ASPIRO-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10547	12/31/2018	\$10,897.97	ASPIRO-2/12/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10548	12/31/2018	\$5,639.43	Curative Connections Inc.-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10585	12/31/2018	\$258.00	ASPIRO-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10586	12/31/2018	\$703.05	ASPIRO-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10587	12/31/2018	\$3,525.57	ASPIRO-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10592	12/31/2018	\$2,674.17	ASPIRO-2/12/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10595	12/31/2018	\$3,203.50	ASPIRO-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10639	02/28/2018	\$151.80	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10641	03/31/2018	\$177.10	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10645	04/30/2018	\$227.70	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10650	05/31/2018	\$25.30	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-10651	12/31/2018	\$100.00	Family Services of Northeastern WI Inc-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10652	07/31/2018	\$2,302.30	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-10653	12/31/2018	\$74.34	Family Services of Northeastern WI Inc-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10657	08/31/2018	\$253.00	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10662	09/30/2018	\$75.90	St. Vincent Hospital-2/12/2019-

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Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10669	10/31/2018	\$2,099.90	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10671	11/30/2018	\$3,036.00	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-10688	12/31/2018	\$125.00	Family Services of Northeastern WI Inc-2/12/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10689	12/31/2018	\$1,948.10	St. Vincent Hospital-2/12/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-10690	12/31/2018	\$75.00	Family Services of Northeastern WI Inc-2/12/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-10571	01/29/2019	\$4,254.25	Jackie Nitschke Center Inc.-2/5/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-10583	01/29/2019	\$4,581.50	Jackie Nitschke Center Inc.-2/5/2019-
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2019-10623	01/31/2019	\$5,814.95	Adams Lloyd Adult Family Home-2/5/2019-
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2019-10626	01/31/2019	\$17,511.90	Mystic Meadows LLC-2/5/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-10635	01/31/2019	\$9,316.76	Boll Adult Care Concepts Inc.-2/5/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-10366	12/31/2018	\$14,358.75	Advocates for HTL-2/6/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-10384	11/30/2018	\$600.00	Advocates for HTL-2/6/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10447	12/31/2018	\$46,671.38	Villa Hope-2/6/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10518	12/31/2018	\$595.00	Innovative Services Inc-2/6/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10523	12/31/2018	\$1,601.75	Innovative Services Inc-2/6/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10530	12/31/2018	\$2,904.25	Innovative Services Inc-2/6/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10576	11/30/2018	\$85.75	Innovative Services Inc-2/6/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-10588	10/31/2018	\$1,095.00	KinderCare Learning 300959 FINGER-2/6/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-10589	11/30/2018	\$876.00	KinderCare Learning 300959 FINGER-2/6/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-10590	10/31/2018	\$363.00	KinderCare Education 000085 BELLEVUE-2/6/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-10591	12/31/2018	\$1,815.00	KinderCare Education 000085 BELLEVUE-2/6/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-10600	10/31/2018	\$134.00	KinderCare Education 000711 SECURITY-2/6/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-10601	11/30/2018	\$876.00	KinderCare Education 000711 SECURITY-2/6/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10602	12/31/2018	\$5,400.00	Villa Hope-2/6/2019-
Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2018-10931	12/31/2018	\$11,212.68	Homes for Independent Living of WI LLC-2/27/2019-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2019-10696	01/31/2019	\$16,245.00	Family Training Program-2/26/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-10759	01/31/2019	\$5,535.00	Family Services of Northeastern WI Inc-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10834	01/31/2019	\$3,152.10	Villa Hope-2/26/2019-

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Vendor Payment Services	VILLA HOPE	AVA-2019-10835	01/31/2019	\$8,427.72	Villa Hope-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10836	01/31/2019	\$8,726.34	Villa Hope-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10841	01/31/2019	\$11,496.87	Villa Hope-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10843	01/31/2019	\$5,391.75	Villa Hope-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10847	01/31/2019	\$5,955.81	Villa Hope-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10848	01/31/2019	\$165.90	Villa Hope-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10849	01/31/2019	\$2,239.65	Villa Hope-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10851	01/31/2019	\$1,468.40	Innovative Services Inc-2/26/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-10859	01/31/2019	\$5,741.45	Bellin Psychiatric Center-2/26/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-10860	01/31/2019	\$4,593.16	Bellin Psychiatric Center-2/26/2019-
Vendor Payment Services	WI DEPT OF CORRECTIONS	AVA-2019-10861	01/31/2019	\$49,228.00	Wisconsin Department of Corrections-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10864	01/31/2019	\$9,174.27	Villa Hope-2/26/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-10866	01/31/2019	\$5,308.80	Villa Hope-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10869	01/31/2019	\$134.75	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10870	01/31/2019	\$453.25	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10871	01/31/2019	\$425.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10872	01/31/2019	\$159.25	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10873	01/02/2019	\$357.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10874	01/31/2019	\$204.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10875	01/31/2019	\$1,513.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10876	01/31/2019	\$134.75	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10877	01/31/2019	\$1,096.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10878	01/31/2019	\$257.25	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10879	01/31/2019	\$453.25	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10880	01/31/2019	\$1,001.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10881	01/31/2019	\$3,663.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10882	01/31/2019	\$1,555.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10883	01/31/2019	\$611.25	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10886	01/31/2019	\$1,682.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10887	01/31/2019	\$957.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10888	01/31/2019	\$453.75	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10889	01/31/2019	\$1,173.00	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10890	01/31/2019	\$171.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10891	01/31/2019	\$232.75	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10892	01/31/2019	\$1,657.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10894	01/31/2019	\$2,225.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10895	01/31/2019	\$331.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10896	01/31/2019	\$313.50	Innovative Services Inc-2/26/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-10897	01/31/2019	\$2,330.50	Innovative Services Inc-2/26/2019-

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Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-10903	02/25/2019	\$3,444.87	Bellin Psychiatric Center-2/26/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-10907	01/31/2019	\$5,236.00	Jackie Nitschke Center Inc.-2/26/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-10908	02/25/2019	\$3,927.00	Jackie Nitschke Center Inc.-2/26/2019-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2019-10910	01/31/2019	\$16,937.47	REM Wisconsin II Inc.-2/26/2019-
				<b>\$750,310.67</b>	
Zoo	WISCONSIN PUBLIC SERVICE	2593166653-00000	01/25/2019	\$9,236.44	ZOO - UTILITIES - ELECTRIC/GAS
				<b>\$9,236.44</b>	
				<b>\$12,712,063.85</b>	

AP Grand Total

<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	278989	02/01/19	Payroll	PAREEK, YOGESH C	\$5,302.02
Payroll Payroll Account	EFT	279274	02/01/19	Payroll	PRIEBE, SCOTT	\$10,011.67
Payroll Payroll Account	Check	2162	02/15/19	Payroll	QUEVILLON, TROY R	\$6,309.25
Payroll Payroll Account	EFT	280549	02/15/19	Payroll	EGGENER, BRIAN J	\$5,318.40
Payroll Payroll Account	EFT	280635	02/15/19	Payroll	PAREEK, YOGESH C	\$5,753.13
Payroll Payroll Account	EFT	280955	02/15/19	Payroll	SIMOENS, SCOTT J	\$10,552.29
Payroll Payroll Account	EFT	281350	02/15/19	Payroll	RODRIGUEZ, JOSEFINA C	\$5,001.88
Payroll Payroll Account	EFT	281388	02/15/19	Payroll	TAN, EGBERT A	\$5,066.01
					<b>Payroll Grand Total</b>	<b>\$53,314.65</b>